



TO: Wayne County Board of Commissioners

FROM: Craig Honeycutt, Wayne County Manager

DATE: January 26, 2021

SUBJECT: Board of Commissioners Meeting – February 2, 2021

The Appointment Committee of the Wayne County Board of Commissioners will meet on Tuesday, February 2, 2021 at 7:30 a.m. in Room 458 of the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina.

At 8:00 a.m., the Wayne County Board of Commissioners will meet for a briefing session and other matters in the Commissioners Meeting Room on the fourth floor of the Wayne County Courthouse Annex, located at 224 E. Walnut Street in Goldsboro, North Carolina.

The formal Wayne County Board of Commissioners meeting will begin at 9:00 a.m. in the Commissioners Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina.

Due to Phase 3 of Executive Order 169 by Governor Roy Cooper limiting gatherings indoors to 10 people or less, the public is invited to view the meeting livestream at www.waynegov.com.



THE GOOD LIFE. GROWN HERE.

WAYNE COUNTY BOARD OF COMMISSIONERS AGENDA

February 2, 2021 – 9:00 A.M.

Note: During Governor Cooper’s additional restrictions under Executive Order 170, we will have no more than 10 persons gathered in one meeting place. The Public may watch the meeting on www.waynegov.com.

CALL TO ORDER – Chairman George Wayne Aycock, Jr.

INVOCATION – Bevan Foster

PLEDGE OF ALLEGIANCE – Commissioner Barbara Aycock

APPROVAL OF MINUTES – January 19, 2021

Pg. 4-7

DISCUSSION/ADJUSTMENT OF AGENDA

SPECIAL PRESENTATIONS

1. Motion to Approve Resolution #2021-4: A Resolution Awarding Service Weapon to Deputy Lounes Isizer Blackman and Presentation of Retirement Plaque and Service Weapon. Pg. 8
2. Presentation of Retirement Plaque to Cecil Clayton Swinson.
3. Presentation of Retirement Plaque to Lt. Debbie Frances Taylor.
4. Presentation of Senior Games Schedule by D’Leeshia Lee with the City of Goldsboro. Pg. 9-14
5. Presentation of Facility Needs Survey by Dr. David Lewis, Wayne County Public Schools. Pg. 15-22

APPOINTMENT COMMITTEE

Pg. 23

9:30 A.M. PUBLIC HEARING

1. To Receive Public Comments on a Request to Rezone 0.971 Acres at 4176, 4184, and 4194 US Highway 70 West, Identified as Tax Parcels 2661392469, 2661391399, and 2661392335 and owned by Bridgers Delmus Family Limited Partnership, from Residential Agricultural-20 (RA-20) to Community Shopping (CS) in Fork Township. Pg. 24-28

CONSENT AGENDA

1. Budget Amendments. Pg. 29-60
2. Motion to Approve Fynloch Chase Subdivision Preliminary Plat, as recommended by the Wayne County Planning Board. Pg. 61-63
3. Motion to Approve Gander Lake Subdivision Phase 6A Final Plat, as recommended by the Wayne County Planning Board. Pg. 64-65
4. Motion to Establish a Public Hearing on March 2nd, 2021 at 9:30 a.m. in the Commissioners Meeting Room to Receive Public Comments on a Request to Amend the Wayne County Subdivision Ordinance by Adding Section 70-104(h)(4) to Require a Second Full Service Access Built to NCDOT Standards for Subdivisions with more than 100 Lots with limited exceptions. Pg. 66-67

NEW BUSINESS

1. Discussion of Implementation of a Commissioners’ Purchasing Policy.

PUBLIC COMMENTS

COUNTY MANAGER'S REPORT

BOARD OF COMMISSIONERS COMMITTEE REPORTS

CLOSED SESSION

ADJOURNMENT

DENOTES ACTION REQUESTED

NORTH CAROLINA

WAYNE COUNTY

The Wayne County Board of Commissioners met on Tuesday, January 19, 2021 at 9:00 a.m. in the Commissioners Meeting Room in the Wayne County Courthouse Annex, Goldsboro, North Carolina, after due notice thereof had been given.

Members present: Barbara Aycock; George Wayne Aycock, Jr.; Joe Daughtery; Bevan Foster; Chris Gurley; Freeman Hardison, Jr.; and Antonio Williams.

Members absent: None

Briefing Session

During the scheduled briefing and prior to the regularly scheduled meeting, the Board of Commissioners held an advertised briefing session to discuss the items of business on the agenda.

The briefing began at 8:00 a.m. with Chairman George Wayne Aycock, Jr. reviewing the agenda.

County Manager Craig Honeycutt reviewed the Unfinished Business item, #2 under the Consent Agenda, and #2 under New Business. The Board discussed #2 under New Business – the COVID-19 Hazard Pay for county employees, and Mr. Honeycutt stated, if the Board agreed to the plan, with the categories of employees listed in the proposal, a budget amendment with detail would be presented to the Board at the next meeting. He stated the funding would come from the \$3.4 million CARES funding allotted for payroll. He confirmed some of the monies had already been used for payroll related to COVID-19.

Finance Director Allison Speight reviewed the budget amendments under the Consent Agenda.

Planning Director Berry Gray reviewed #1 under New Business. The Board asked questions regarding the proposed amendment and Mr. Gray said if the Board agrees with the Planning Board's request, a public hearing would be called at a February meeting.

Recess

At 8:27 a.m., Chairman George Wayne Aycock, Jr. recessed the meeting of the Wayne County Board of Commissioners

Reconvene

At 9:00 a.m., Chairman George Wayne Aycock, Jr. reconvened the meeting of the Wayne County Board of Commissioners.

Call to Order

Chairman George Wayne Aycock, Jr. called the meeting of the Wayne County Board of Commissioners to order.

Invocation

Chairman George Wayne Aycock, Jr. gave the invocation.

Pledge of Allegiance

Commissioner Antonio Williams led the Board of Commissioners in the Pledge of Allegiance to the Flag of the United States of America.

Approval of Minutes

Upon motion of Commissioner Freeman Hardison, Jr., the Board of Commissioners unanimously approved the minutes of the regularly scheduled meeting of the Board of Commissioners on January 5, 2021.

Discussion/Adjustment of Agenda

Upon motion of Commissioner Freeman Hardison, Jr., the Board of Commissioners unanimously approved and authorized the agenda.

Motion to Approve the Execution of the Agreement for the Needs-Based Public School Capital Fund of the North Carolina Education Lottery

Upon motion of Commissioner Barbara Aycock, the Board of Commissioners unanimously approved the Execution of the Agreement for the Needs-Based Public School Capital Fund of the North Carolina Education Lottery, as agreed to by the Wayne County Board of Commissioners on April 28, 2020, for Fremont Elementary School, attached hereto as Attachment A.

Appointment Committee

Upon motion of Commissioner Chris Gurley the Board of Commissioners unanimously approved the appointment of Matthew McLamb to the Southern Wayne Sanitary District, to fill the unexpired term of Efton Sager, as recommended by the Board of the Southern Wayne Sanitary District.

Commissioner Chris Gurley made the following recommendations to be voted on during the February 2, 2021 meeting:

- Reappoint Shelly Willis to the Community Child Fatality Prevention Team.
- Appoint Dr. Thurston Greenwood to the public member position on the Wayne County Board of Health, as recommended by the Board of Health.
- Reappoint Saralynn Vied to the Latino Council.

Consent Agenda

Upon motion of Commissioner Joe Daugherty, the Board of Commissioners unanimously approved and authorized the following items under the consent agenda

1. Budget Amendments.
 - a. Health Dept. - #203
 - b. Sheriff - #206
 - c. Health Dept. - #207
 - d. Detention - #208
 - e. Services on Aging- #209
 - f. Board of Elections - #212
 - g. Sheriff's Office - #216
2. Motion to Approve Designating GTP Regional Director Mark Pope at the local government contact for grant loan applications through the Department of Commerce, attached hereto as Attachment B.

Discussion of a Proposed Amendment to the Wayne County Subdivision Ordinance Regarding Secondary Access Requirements, as requested by the Wayne County Planning Board

Planning Director Berry Gray reviewed the proposed amendment to the Wayne County Subdivision Ordinance Regarding Secondary Access Requirements, attached hereto as Attachment C.

Discussion of COVID-19 Hazard Pay for County Employees

Upon motion of Commissioner Antonio Williams, the Board of Commissioners unanimously approved the COVID-19 Hazard Pay for certain County employees as described in the memo, attached hereto as Attachment D.

County Manager's Report

County Manager Craig Honeycutt gave an update on potential mass vaccinations, stating staff members were currently meeting and would release specifics as soon as possible. He added the staff was looking at vaccinating at multiple sites and all information was contingent on vaccines being received. He reminded the Board of the Goal Setting Retreat on Thursday, the jail tour in small groups after the meeting is adjourned, and the Health Department hiring temporary help.

Board of Commissioners Committee Reports

Commissioner Barbara Aycock had no report.

Commissioner Joe Daughtery stated he attended the Board of Health meeting and said a huge task has been placed on the Health Department, with limited vaccines and a growing waiting list. He said the costs related only to COVID-19 are astronomical, approximately \$85,000 per month. He praised the Health Department for doing a phenomenal job. Mr. Daughtery said he attended the Jetport Commission meeting and that department was experiencing great success and tremendous interest, with having to actually turn away customers who had jets. He said they are investing in pad-ready sites with numerous individuals requesting to build hangars. Mr. Daughtery said the road has been repaved, which also helps the jetport.

Commissioner Bevan Foster had no report.

Commissioner Chris Gurley stated the appointment committee met and discussed taking his father to the Health Department for the COVID-19 vaccine. He praised the professionalism and courtesy of the Health Department employees.

Commissioner Antonio Williams expressed his concerns about individuals not protecting themselves from COVID-19, particularly no social distancing in businesses, and asked every to be aware of your responsibility to the community but wearing masks and practicing social distancing.

Commissioner Freeman Hardison, Jr. stated he attended the two-day Goal Setting Conference and the East Carolina Council general meeting. He said he attended the Wayne UNC Health meeting and discussed the need for health care employees and how that is causing salaries to increase. He said he agreed with Commissioner Antonio Williams regarding masks and social distancing, stressing everyone needed to do their part.

Chairman George Wayne Aycock, Jr. thanked staff and all departments for stepping up and taking leadership through the pandemic. He also praised volunteers and said Wayne County is a great place to live. Mr. Aycock discussed the budget amendment from the Wayne County Development Alliance, asking if the County had any funded employees in the organization. Mr. Honeycutt said the County did not. Mr. Aycock then asked about vehicles, specifically the van that is parked at the WCDA office. He also asked about the certificate of occupancy (CO) for the A. Joe Gurley Emergency Services Building. Mr. Honeycutt said the CO is in hand and Assistant County Manager Chip Crumpler said staff should be able to move in within the next two weeks, and the delays are attributed to COVID-19.

Adjournment

At 9:44 a.m. Commissioner George Wayne Aycock, Jr. adjourned the meeting of the Wayne County Board of Commissioners.

Carol Bowden, Clerk to the Board
Wayne County Board of Commissioners

NORTH CAROLINA

WAYNE COUNTY

**RESOLUTION #2021-4: A RESOLUTION AWARDDING SERVICE WEAPON TO
DEPUTY LOUNES ISIZER BLACKMAN**

WHEREAS, Deputy Lounes Isizer Blackman is retiring from the County of Wayne effective February 29, 2021; and

WHEREAS, Lounes Isizer Blackman has been an employee of the Wayne County Sheriff's Office and is retiring as a Deputy; and

WHEREAS, Lounes Isizer Blackman has served 13 years with the Sheriff's Office in Wayne County;

WHEREAS, throughout his years he earned the admiration, respect and friendship of those with whom he worked and came into contact.

NOW, THEREFORE BE IT RESOLVED that the Wayne County Board of Commissioners, in accordance with North Carolina General Statute § 20-187.2, hereby awards Retired Deputy Lounes Isizer Blackman his service weapon in exchange for consideration of \$1.00 and awards him his badge.

NOW, THEREFORE BE IT FURTHER RESOLVED that the Wayne County Board of Commissioners extends best wishes for many years of good health and happiness to Lounes Isizer Blackman during his retirement and his future endeavors.

Adopted this the 2nd day of February 2021.

George Wayne Aycock, Jr., Chairman
Wayne County Board of Commissioners

Attest:

Carol Bowden
Clerk to the Board

WAYNE COUNTY SENIOR GAMES FOR AGES 50+

ENTRY DEADLINE: MONDAY, MARCH 1ST, 2021

FOR MORE INFORMATION, CONTACT D'LEESHA LEE AT (919) 739-7489



SILVER STRIDERS FUN WALK

CORNHOLE

SHUFFLEBOARD

HORSESHOES

TENNIS

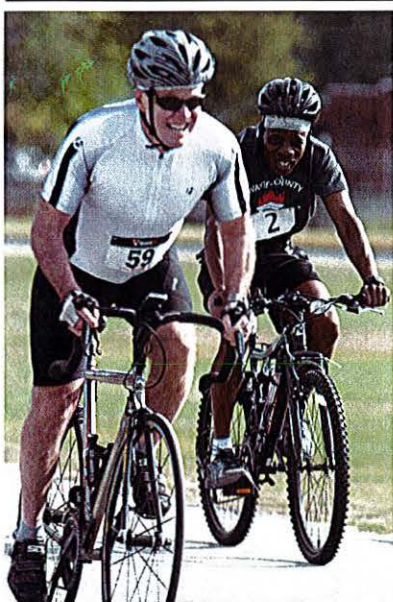
BASKETBALL SHOOT

MINI GOLF

TRACK EVENTS

SOFTBALL THROW

FOOTBALL THROW



CROQUET



PICKLEBALL

BILLIARDS

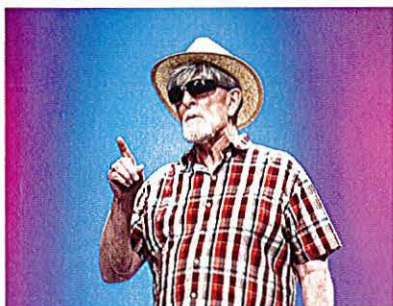
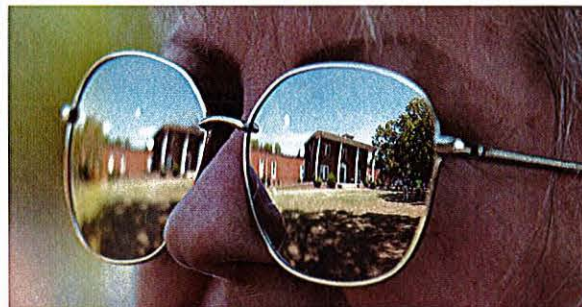
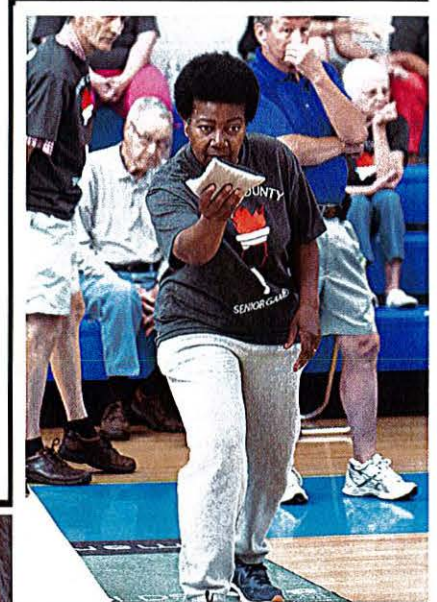
GOLF

CYCLING

BOCCE

TABLE TENNIS

SILVER ARTS



North Carolina Senior Games



THIS PROGRAM IS SANCTIONED BY NORTH CAROLINA SENIOR GAMES, INC. NCSG IS SPONSORED STATEWIDE BY THE NORTH CAROLINA DIVISION OF AGING AND ADULT SERVICES.

Senior Games Participation

Wayne County Senior Games offers quality recreation and competitive activities to promote health and well-being in adults 50 and better.

Fees

A \$5 registration fee (this year due to COVID-19) is required to participate in the Wayne County Senior Games. This fee includes participation in all events, including opening day cookout, the Silver Arts Follies, T-shirt (extra cost for larger sizes), Fall Social, and Awards Luncheon. Additional fees for bowling and putt-putt are required.

Entry Deadline

Completed entry form must be received by Goldsboro Parks and Recreation by **Monday, March 1, 2021**.

Eligibility

Anyone that has been a NC resident for at least 3 consecutive months of the year and is 50 years or better is eligible.

Age Categories

Categories are based on participant's age as of December 31, 2021. The Events Manager reserves the right to combine age categories for competition purposes. 50-54, 55-59, 60-64, 65-69, 70-74, 75-79, 80-84, 85-89, 90-94, and 95 and above.

Health Suggestions

If you have not had a health exam in the past 12 months, we suggest you do. Some activities are vigorous and this is a preventative measure you can take. We recommend that participants bring a hat, sunscreen, and a lawn chair to the Games.

Rules

All events will be conducted in accordance with the 2021 edition of the NCSG Official Rules Book. A copy of the official rules for each event will be at the event site. Visit www.ncseniorgames.org for rules and State Finals details.

Inclement Weather

Games officials reserve the right to cancel or postpone events to a later time in case of inclement weather, or unusual circumstances. Call the Goldsboro Parks and Recreation Department at 919-739-7480 for the status of the games.

Bring a Friend

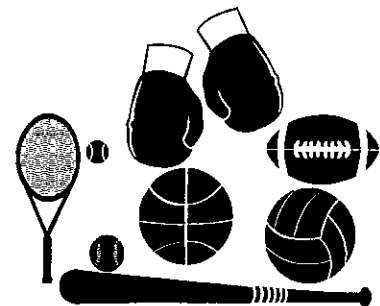
Wayne County Senior Games is trying to increase participation for 2021 and we need your help. This year we will start our "Bring a Friend" program. We want you to bring a friend and for him/her to register in the Wayne County Senior Games. We want to reward

you for your efforts.. Here is how it works:

1. Tell your friends (FIRST YEAR ONLY) to list YOU on their registration form as their referral to Wayne County Senior Games.
2. Every person that recruits a new participant will be in a drawing for a gift card.
3. Senior Games staff will keep track of how many people you recruit.
4. The winner will be announced at the Awards Ceremony.

Practice Information

Want a little practice time before the games begin? Just give Goldsboro Parks and Recreation a call at (919) 739-7489 and they will be happy to assist you with equipment and rules/instruction per your request.



Wayne County
Senior Games

APRIL 2021

Wayne County
Senior Games

	Mon	Tue	Wed	Thu	Fri	Sat
			<u>Arts Council of Wayne County</u> Silver Arts Showcase the month of April	<u>1 Senior Center</u> 9:00 Opening Ceremony <u>Bryan Multi-Sports Complex</u> 10:30 Fun Walk 11:00 Football Throw, Softball Throw, Discus, Shot Put	<u>2 Good Friday</u> 	<u>3</u>
<u>4</u>  Happy Easter	<u>5</u> <u>Paramount Theater</u> Silver Arts Follies 9:30 Required Rehearsal 5:30 Performers check in 6:00 Follies Show Time!	<u>6</u> <u>Herman Park</u> 9:00 Tennis <u>Herman Park Center</u> 10:00 Croquet	<u>7</u> <u>Senior Center</u> 9:00 Billiards	<u>8</u> <u>Herman Park Center</u> Horseshoes 9:00 Men 10:00 Women 70 + 12:00 Women 50-69	<u>9</u> Rain date	<u>10</u>
<u>11</u>	<u>12</u> <u>GHS Track</u> 9:00 1500M Run or Walk 9:30 100M Dash 400M Dash 200M Dash 800M Run 50M Dash	<u>13</u> <u>Goldsboro High School Track</u> 9:00 Cycling 9:30 5K Run or Walk	<u>14</u> <u>Family Y Day Care</u> 9:00 Bocce—Women	<u>15</u> <u>Family Y Day Care</u> 9:00 Bocce—Men	<u>16</u> <u>Senior Center</u> Shuffleboard 9:00 Men 10:00 Women 70 + 11:00 Women 50-69	<u>17</u>
<u>18</u>	<u>19</u> <u>WA Foster Center</u> 9:00 Cornhole—Men	<u>20</u> <u>WA Foster Center</u> 9:00 Cornhole—Women	<u>21</u> <u>WA Foster Center</u> 9:00 Basketball Shoot 11:00 Table Tennis	<u>22</u> <u>Goldsboro Golf Course</u> (outside) Pickleball 9:00 Singles 10:00 Doubles 11:00 Mixed Doubles	<u>23</u> Rain date	<u>24</u> 
<u>25</u>	<u>26</u> <u>Goldsboro Municipal Golf Course</u> 1:00 Golf—Women	<u>27</u> <u>Goldsboro Municipal Golf Course</u> 1:00 Golf—Men	<u>28</u> <u>Larry Bill's Mini Golf</u> 10:00 Putt-putt	<u>29</u>	<u>30</u> <u>Herman Park Center</u> 11:00 Awards Luncheon	

Wayne County Senior Games

April 2021

Peggy M. Seegars Senior Center

2001 E. Ash Street, Goldsboro, NC 27530
919-731-1591

Bryan Multi-Sports Complex

501 S. Oak Forest Road, Goldsboro, NC 27534
919-988-6600

Herman Park

901 Park Avenue, Goldsboro, NC 27530
919-739-7480

Herman Park Center

901 E. Ash Street, Goldsboro, NC 27530
919-739-7480

Larry Bill's Mini Golf

HWY 70 West, Goldsboro, NC 27530
(Behind Rosewood Walmart)
919-734-0199

Paramount Theatre

139 S. Center Street, Goldsboro, NC 27530
919-583-8432

Goldsboro High School Track

901 E. Beech Street, Goldsboro, NC 27530
919-739-7488

Family Y Day Care

900 S. Harding Drive, Goldsboro, NC 27530
919-778-8557

W.A. Foster Center

1012 S. John Street, Goldsboro, NC 27530
919-734-4164

Goldsboro Golf Course

1501 S. Slocumb Street, Goldsboro, NC 27530
919-735-0411

Arts Council of Wayne County

102 N. John Street
919-736-3300

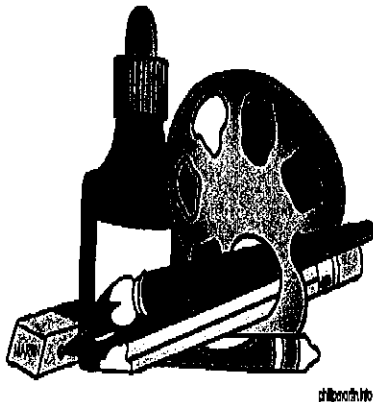
Silver Arts

Rules

Entries must be original works of the artist, created after the artist became 50 years of age and within the last two years. The pieces entered at the local games must be the same piece entered at the state finals. Each artist may enter up to 3 pieces in any combination of heritage, visual, and literary arts categories. You do not need to be present in order for your art to be judged. All entries excluding performing arts must be delivered to the Arts Council of Wayne County on **March 27** from 10 -2 and **March 30** from 10-5. **On display the month of April.**

Art Council of Wayne County
102 N. John St.
(919) 736-3300

Late entries will not be accepted.



Categories

See entry form for subcategories.

Heritage Arts

First, second, and third place winners in each subcategory are eligible for state finals. Entries may not be the work of a group. Patterns may be used, but no stamped pieces will be accepted. Pottery must be original (not painted greenware).

Visual Arts

First, second, and third place winners in each subcategory are eligible for state finals. Master studies are accepted. The art piece may not be a print.

Literary Arts

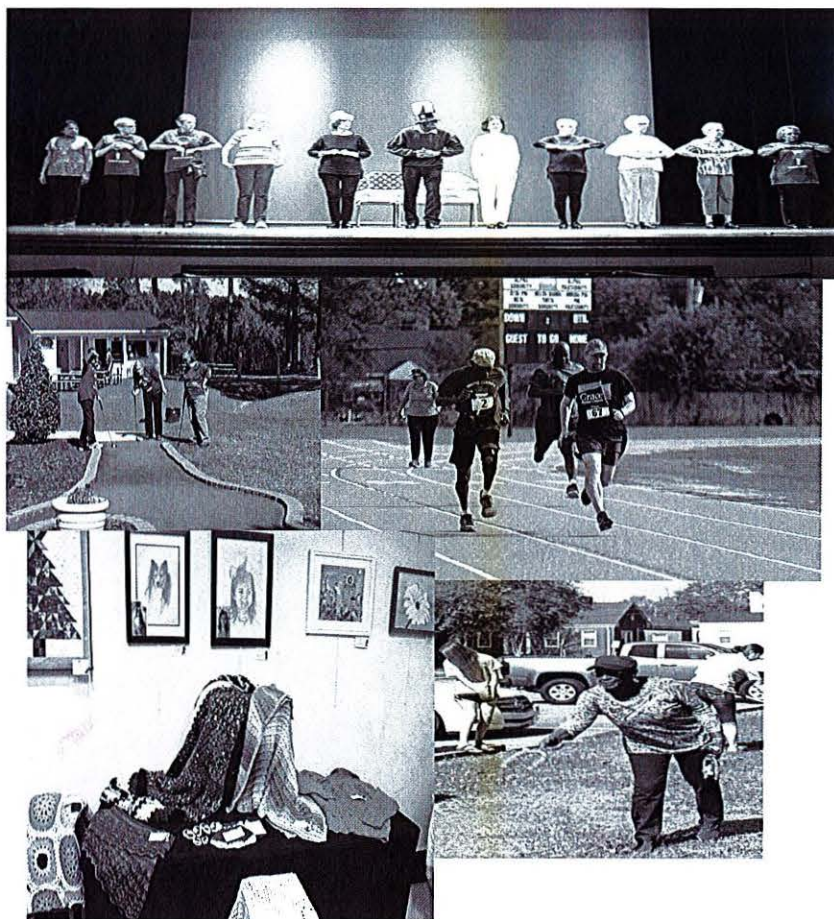
First and second place winners in each subcategory are eligible for state finals. Poems can be no longer than 40 lines. Short stories, essay/articles, and life experiences can be no longer than 8 pages and should be double-spaced with a 1" margin on all sides. All entries must have a title page including title, subcategory, and name of the artist. Artist's name should not appear on the content pages. A display-quality copy of the Literary Arts entry should be submitted to the Senior Games.

Performing Arts

Entries are limited to 3 minutes of "on stage" time. Entries may be one of the following: soloists or soloists with accompanist, small group (2-4 performers), or large groups (5+ performers). Accompanist will be counted to determine the size of the act. An accompanist must be a registered Senior Games participant. For all acts, the group or act leader must submit the Silver Arts Follies registration form listing each group/act member. **All performing arts participants must be registered.** If a CD is used, artist must provide a high-quality copy for the performance with music at the beginning. Any props are the responsibility of the performer. Voice presentation must be live performance by the artist. Background music may be recorded. Lip-sync is not permitted. **Please note: The Silver Arts Follies participants are required to be at the Paramount Theater on April 5 by 9:30 am for rehearsal and at 5:30 pm for pre-show preparations.**

Each performer can be in no more than 2 acts, each being a different category.

All framed work must be securely wired, ready to be hung (no serrated hooks or string). Two-dimensional artwork not properly prepared will not be displayed. Framed works can not be larger than 36" x 42", including matting and frame. Pieces can be no heavier than 50 pounds, and must be able to be displayed in an area of 3' x 3' x 5'. Groupings may not have more than 3 pieces per group. Entries must have on them or attached to them, the artist's name and title. Signed Art must have name covered until after judging.



2021 Coordinating Agencies

Area Agency on Aging

Arts Council of Wayne County

Goldsboro Family Y

Goldsboro Parks and Recreation

Wayne County Services on Aging

2019 State Final Winners

Walt Bryant

Edward Faison

Giles Fisher

Michael Haney

Eileen Henderson

Deborah Libby

Rafael Morales

Flora Taylor

2020 State Final Winners

Wilma Brown

Wilson Cartagena

Stuart Coffman

Gloria Mc Cullen

Gina Price

Jeanette Sasser

Carol Sessions

Mary Sutton

Linda Watson

Wayne County Senior Games Coordinator:

D'Leeshia Lee (919) 739-7489

Ambassadors:

Jeanne Lovings (919) 344-6510

Terry Wright (919) 288-2601

Pauline Gassaway (919) 432-7948

Janice Simmons (919) 330-7061

David White (919) 394-1780

Johnnie White (919) 394-2396

If you are interested in being a Coordinating Agency for the 2022 Wayne County Senior Games, contact D'Leeshia Lee (919) 739-7489



CONGRATULATIONS

It is your responsibility to check with your local Senior Games Coordinator to determine if you qualified for State Finals and to get a State Finals entry form. The State Finals entry form must be received in the NCSG office in Raleigh by 11:59 pm August 1, 2021. First, second, and third place winners in each athletic event are eligible for State Finals. To qualify for State Finals, golfers need to meet a minimum performance score (MPS) and finish in the top three in their age group. MPS available from your Coordinator. There must be five (5) entries in an event before it can be offered.



Interim Superintendent
Dr. David A. Lewis

January 8, 2021

Board Chairman
Don Christopher West

Board Vice-Chair
Dr. Joseph W. Democko

Members
Patricia A. Burden
H. Len Henderson
D. Wade Leatham
J. Tommy Sanders III
Jennifer S. Strickland

To: Craig Honeycutt
County Manager

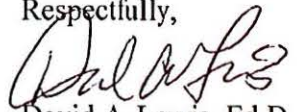
Re: Request to Present to the Board of Commissioners

Mr. Honeycutt, every five years Wayne County Public Schools is required by North Carolina General Statute and the North Carolina Department of Public Instruction to complete a Facility Needs Survey. The purpose of the survey is to make state leaders aware of our facility needs such as renovations, expansions, and/or replacements. As you know, the Wayne County Board of Education approved our 2020-2021 survey at their regular monthly meeting on January 4, 2021.

While the approval of the Wayne County Board of Commissioners is not required, our Board is requesting that the results of this year's survey be presented to the Commissioners in an open meeting, in an effort to maintain transparency and open communication between our two Boards. Further, this presentation will allow school district leaders to help Commissioners and the general public better understand the purpose of the survey and how the survey was completed.

I am requesting that this be placed on the agenda for your regularly scheduled meeting on February 2, 2021. Please let me know if further information is needed as you and your Board consider this request.

Respectfully,



David A. Lewis, Ed.D.
Interim Superintendent

Cc: Wayne County Board of Education
Dr. Timmy Harrell, Assistant Superintendent for Support Services



2020-21 DPI Facility Needs Survey

Capacity Summary 0 to 5 Years

Wayne County Public Schools

Capacity Summary & Plan (0 to 5 years)

UNIT: 960	ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
960 312 Brogden Middle	548	0	150	624	0	774	0	0	None Needed	0	150	624	0	774
960 314 Brogden Primary	835	18	802	0	0	802	4	5	None Needed	18	802	0	0	802
960 316 Carver Elementary	537	18	584	0	0	584	2	2	Renovations	18	584	0	0	584
960 318 Carver Heights Element	413	0	599	0	0	599	2	2	Renovations	0	599	0	0	599
960 324 Charles B Aycock High	1,115	0	0	0	1,419	1,419	5	5	None Needed	0	0	0	1,419	1,419
960 326 Dillard Middle	366	0	0	664	0	664	0	0	Renovations	0	0	664	0	664
960 329 Eastern Wayne Elemen	595	18	740	0	0	740	0	0	Renovations	18	740	0	0	740
960 330 Eastern Wayne High	881	0	0	0	1,426	1,426	2	13	Renovations	0	0	0	1,426	1,426
960 331 Eastern Wayne Middle	537	0	0	628	0	628	3	3	None Needed	0	0	628	0	628
960 332 Edgewood Cmty Develo	73	36	50	26	46	122	2	0	None Needed	36	50	26	46	122
960 334 Fremont STARS Eleme	235	18	235	0	0	235	0	0	New School	18	750	0	0	750
960 335 Goldsboro High	483	0	0	0	809	809	0	0	Renovations	0	0	0	809	809
960 336 Grantham Elementary	460	0	464	0	0	464	0	0	None Needed	0	464	0	0	464
960 338 Grantham Middle	389	0	114	416	0	530	0	0	None Needed	0	114	416	0	530
960 340 Greenwood Middle	377	0	176	494	0	670	0	0	None Needed	0	176	494	0	670
960 344 Meadow Lane Element	588	54	751	0	0	751	0	0	None Needed	54	751	0	0	751
960 348 Mount Olive Middle	383	0	150	338	0	488	2	5	None Needed	0	150	338	0	488
960 360 Norwayne Middle	898	0	0	948	0	948	5	5	None Needed	0	0	948	0	948
960 370 Rosewood Elementary	625	18	630	0	0	630	3	3	Addition/Renovation	18	630	0	0	630
960 372 Rosewood High	453	0	0	0	660	660	0	0	Renovations	0	0	0	660	660
960 374 Rosewood Middle	346	0	0	505	0	505	1	0	New School	0	0	505	0	505
960 380 Southern Wayne High	1,010	0	0	0	1,242	1,242	7	7	None Needed	0	0	0	1,242	1,242
960 382 Spring Creek Elementar	832	18	754	0	0	754	4	8	None Needed	18	754	0	0	754
960 386 Spring Creek High	710	0	0	0	868	868	1	2	Addition	0	0	0	868	868
960 387 Spring Creek Middle	670	0	0	682	0	682	0	0	None Needed	0	0	682	0	682
960 388 Tommy's Road Element	661	18	513	0	0	513	4	9	None Needed	18	513	0	0	513
960 390 North Drive Elementary	566	18	519	0	0	519	1	1	None Needed	18	519	0	0	519
960 450 Northeast Elementary	681	18	602	0	0	602	3	3	None Needed	18	602	0	0	602
960 454 Northwest Elementary	779	0	447	0	0	447	16	16	Addition	0	655	0	0	655



2020-21 DPI Facility Needs Survey

Capacity Summary 0 to 5 Years

960	488	Wayne Middle / High Ac	132	0	0	49	166	215	0	0	None Needed	0	0	49	166	215
960	490	Wayne Early / Middle C	233	0	0	0	260	260	0	0	None Needed	0	0	0	260	260
960	700	Wayne School of Engin	441	0	0	209	273	482	0	0	None Needed	0	0	209	273	482
Totals:			17,852	252	8,280	5,583	7,169	21,032	67	89	252	9,003	5,583	7,169	21,755	

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	8,280	5,583	7,169	21,032
ADM 2019-20:	8,423	4,178	5,251	17,852
Difference:	(143)	1,405	1,918	3,180

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	9,003	5,583	7,169	21,755
Proj Enrollment 2024-25:	7,711	3,799	5,247	16,757
Difference:	1,292	1,784	1,922	4,998



2020-21 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

Wayne County Public Schools

Capacity Summary & Plan (6 to 10 years)

UNIT: 960	ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
960 312 Brogden Middle	548	0	150	624	0	774	0	0	Renovations	0	150	624	0	774
960 314 Brogden Primary	835	18	802	0	0	802	5	4	Renovations	18	802	0	0	802
960 316 Carver Elementary	537	18	584	0	0	584	2	2	None Needed	18	584	0	0	584
960 318 Carver Heights Element	413	0	599	0	0	599	2	2	None Needed	0	599	0	0	599
960 324 Charles B Aycock High	1,115	0	0	0	1,419	1,419	5	5	Renovations	0	0	0	1,419	1,419
960 326 Dillard Middle	366	0	0	664	0	664	0	0	None Needed	0	0	664	0	664
960 329 Eastern Wayne Elemen	595	18	740	0	0	740	0	0	None Needed	18	740	0	0	740
960 330 Eastern Wayne High	881	0	0	0	1,426	1,426	13	2	Addition	0	0	0	1,426	1,426
960 331 Eastern Wayne Middle	537	0	0	628	0	628	3	3	Renovations	0	0	628	0	628
960 332 Edgewood Cmty Develo	73	36	50	26	46	122	0	2	None Needed	36	50	26	46	122
960 334 Fremont STARS Eleme	235	18	235	0	0	235	0	0	None Needed	18	750	0	0	750
960 335 Goldsboro High	483	0	0	0	809	809	0	0	None Needed	0	0	0	809	809
960 336 Grantham Elementary	460	0	464	0	0	464	0	0	None Needed	0	464	0	0	464
960 338 Grantham Middle	389	0	114	416	0	530	0	0	None Needed	0	114	416	0	530
960 340 Greenwood Middle	377	0	176	494	0	670	0	0	None Needed	0	176	494	0	670
960 344 Meadow Lane Element	588	54	751	0	0	751	0	0	None Needed	54	751	0	0	751
960 348 Mount Olive Middle	383	0	150	338	0	488	5	2	New School	0	150	338	0	488
960 360 Norwayne Middle	898	0	0	948	0	948	5	5	Addition/Renovation	0	0	948	0	948
960 370 Rosewood Elementary	625	18	630	0	0	630	3	3	None Needed	18	630	0	0	630
960 372 Rosewood High	453	0	0	0	660	660	0	0	None Needed	0	0	0	660	660
960 374 Rosewood Middle	346	0	0	505	0	505	0	1	None Needed	0	0	505	0	505
960 380 Southern Wayne High	1,010	0	0	0	1,242	1,242	7	7	Renovations	0	0	0	1,242	1,242
960 382 Spring Creek Elementar	832	18	754	0	0	754	8	4	None Needed	18	754	0	0	754
960 386 Spring Creek High	710	0	0	0	868	868	2	1	None Needed	0	0	0	868	868
960 387 Spring Creek Middle	670	0	0	682	0	682	0	0	None Needed	0	0	682	0	682
960 388 Tommy's Road Element	661	18	513	0	0	513	9	4	Addition	18	513	0	0	513
960 390 North Drive Elementary	566	18	519	0	0	519	1	1	None Needed	18	519	0	0	519
960 450 Northeast Elementary	681	18	602	0	0	602	3	3	None Needed	18	602	0	0	602



2020-21 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

Wayne County Public Schools

Capacity Summary & Plan (6 to 10 years)

UNIT: 960			ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
960	454	Northwest Elementary	779	0	447	0	0	447	16	16	None Needed	0	655	0	0	655
960	488	Wayne Middle / High Ac	132	0	0	49	166	215	0	0	None Needed	0	0	49	166	215
960	490	Wayne Early / Middle C	233	0	0	0	260	260	0	0	None Needed	0	0	0	260	260
960	700	Wayne School of Engin	441	0	0	209	273	482	0	0	None Needed	0	0	209	273	482
Totals:			17,852	252	8,280	5,583	7,169	21,032	67	89		252	9,003	5,583	7,169	21,755

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	8,280	5,583	7,169	21,032
ADM 2019-20:	8,423	4,178	5,251	17,852
Difference:	(143)	1,405	1,918	3,180

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	9,003	5,583	7,169	21,755
Proj Enrollment 2029-30:	7,650	3,486	4,762	15,898
Difference:	1,353	2,097	2,407	5,857



Wayne County Public Schools

Cost Summary (0 to 5 years)

Unit: 960		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
316	Carver Elementary	2	0	0	2,033,875	0	0	\$2,033,875
318	Carver Heights Elementar	1	0	0	3,035,058	0	0	\$3,035,058
326	Dillard Middle	2	0	0	959,850	0	0	\$959,850
329	Eastern Wayne Elementar	1	0	0	452,670	0	0	\$452,670
330	Eastern Wayne High	2	0	0	2,806,969	0	0	\$2,806,969
334	Fremont STARS Element	1	30,247,621	0	0	2,581,519	0	\$32,829,140
335	Goldsboro High	2	0	0	4,740,000	0	0	\$4,740,000
370	Rosewood Elementary	2	0	2,601,562	0	217,375	0	\$2,818,937
372	Rosewood High	1	0	0	1,481,250	0	0	\$1,481,250
374	Rosewood Middle	1	26,357,414	0	0	2,078,781	0	\$28,436,195
386	Spring Creek High	2	0	871,875	948,000	72,850	0	\$1,892,725
454	Northwest Elementary	2	0	2,601,562	0	217,375	0	\$2,818,937
Totals:			56,605,035	6,074,999	16,457,672	5,167,900	0	\$84,305,606



Wayne County Public Schools Cost Summary (6 - 10 years)

Unit: 960		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
312	Brogden Middle	3	0	9,402,170	0	898,099	0	\$10,300,269
314	Brogden Primary	3	0	17,186,417	0	1,330,182	0	\$18,516,599
324	Charles B Aycock High	3	0	0	2,073,750	0	0	\$2,073,750
330	Eastern Wayne High	4	0	871,875	948,000	72,850	0	\$1,892,725
331	Eastern Wayne Middle	3	0	0	355,500	0	0	\$355,500
348	Mount Olive Middle	3	14,553,604	0	0	1,266,365	150,000	\$15,969,969
360	Norwayne Middle	4	0	3,271,781	0	451,976	0	\$3,723,757
380	Southern Wayne High	3	0	0	5,972,400	0	0	\$5,972,400
388	Tommy's Road Elementar	4	0	2,601,562	0	217,375	0	\$2,818,937
Totals:			14,553,604	33,333,805	9,349,650	4,236,847	150,000	\$61,623,906



2020-21 DPI Facility Needs Survey

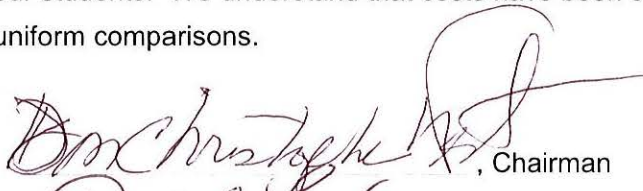
Wayne County Public Schools Long Range Plan

Administrative Unit: Wayne County Public Schools (Unit 960)

I. Certification of Board of Education

The Wayne County Public Schools Board of Education hereby submits its Facility Needs Survey dated 12/15/2020 listing all improvements and additional facilities needed to accomodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.


Don Christopher, Chairman

1-4-21 Date


Paul A. Lueb, Secretary, Ex-officio

1.4.2021 Date

2. Certification of Board of County Commissioners

The Wayne County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or commitment to fund the Facility Needs Survey.

_____, Chairman

_____, Date

_____, County Manager or Clerk

_____, Date

APPOINTMENT COMMITTEE FOR FEBRUARY 2, 2021

Recommendations made on 1/19/21 **to be voted on during the February 2, 2021** meeting:

- Reappoint Shelly Willis to the Community Child Fatality Prevention Team.
- Appoint Dr. Thurston Greenwood to the public member position on the Wayne County Board of Health, as recommended by the Board of Health.
- Reappoint Saralynn Vied to the Latino Council.



Wayne County Citizens
Public Hearing Notice

The Wayne County Board of Commissioners will conduct a public hearing Tuesday, February 2nd, 2021 to consider a proposed amendment to the Wayne County Zoning Map. The hearing will be held at 9:30 am in the Wayne County Commissioners Meeting Room, Wayne County Courthouse Annex, 224 East Walnut Street, Goldsboro, NC. The item to be discussed:

Z-20-05 – Amend the Wayne County Zoning Map by rezoning .971 acres from Residential Agricultural-20 (RA-20) to Community Shopping (CS). The property is located in Fork Township at 4176, 4184, and 4194 US Hwy 70 W in Princeton, NC and is listed in the Wayne County Tax Office as Parcel Number 2661392469, 2661391377, and 2661392335.

The public is invited to attend and speak at this hearing and/or submit any comments. Written comments before the meeting may be submitted to the Wayne County Planning Department, PO Box 227, Goldsboro, NC 27533 or berry.gray@waynegov.com. Questions may be directed to the Planning Department by calling 919-731-1650.

Carol Bowden
Clerk to the Board

MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: December 9, 2020

Re: Zoning Map Change, Z-20-05

Item: Rezoning from Residential Agricultural (RA-20) to Community Shopping (CS)
Size: 0.971 acres
Parcel ID# 2661392469, 2661391377, 2661392335
Property Owner: Bridgers Delmus Family Limited Partnership
Applicant: Baldwin Design Consultants, PS
Location: 4176, 4184, and 4194 W US 70 Hwy, Fork Township

The applicant is requesting that the property be rezoned from RA-20 to Community Shopping (CS). The property currently abuts US Hwy 70 W with what appears to be two occupied residences. The CS district would allow for a variety of commercial uses. If approved, the two residences would become nonconforming uses.

All the adjoining property on the north side of US Hwy 70 W is in the same ownership as the subject property owner and is zoned RA-20. There is property to the south across US Hwy 70 W that is zoned CS. The Wayne County Growth Strategies Map identifies this property as being within an Urban Transition area.

The proposed rezoning is consistent with the following Wayne County Comprehensive Plan policies:

Policy 2.1: NEW AND EXPANDING BUSINESSES AND INDUSTRIES should be especially encouraged that: 1) diversify the local economy, 2) train and employ a more highly skilled work force and 3) increase area resident's incomes.

Policy 2.9: Local economic development efforts shall protect, enhance and encourage a high QUALITY OF LIFE, IMAGE AND CULTURAL AMENITIES as critical factors in business retention, recruitment and economic growth.

Policy 3.1: Wayne County shall be an active participant in recruiting new business development with the objective of providing higher paying jobs to area citizens, expanding the tax base and recapturing a larger percentage of retail sales.

Policy 5.4: Wayne County supports the provision of CENTRALIZED SEWER SERVICES first within existing municipalities and communities and second within nearby targeted growth areas.

Wayne County also supports the provision of sewer services along designated highway corridors to encourage economic development.

Urban Transition Areas include those parts of the planning area that are not currently urban in character but that, during the next two decades, are likely to reach a level of development requiring urban services. These areas may have some services already in place including, particularly, centralized water and sewer. Other services, including stormwater management, are likely to be in place here within twenty years. Urban Transition Areas should be a secondary area for planning, programming and providing public urban services. Those parts of the Urban Transition Area that have good soils and drainage, are not in the floodplain, have road capacity available, and have sewer service nearby should generally be developed at 3 or more units per acre. Land areas constrained by poor soils and/or lack of topography and resulting flooding problems should generally be developed at lower densities.

The property is within the following service areas:

- Schools – Rosewood Elementary, Middle and High Schools
- Water – Fork Sanitary District
- Fire – Little River
- EMS – Station 2
- Transportation - MPO
- Water Supply Watershed – Yes, Little River
- Voluntary Agriculture District – No
- Wetlands – No
- Board of Commissioners District – 1
- AICUZ Area – No
- SJAFB Airspace Area - No

Recommendation: Wayne County Planning Board recommends approval of the rezoning request. NC General Statutes require that the Board consider the following items in making a decision on a rezoning:

- 1) Consistency with the Comprehensive Land Use Plan: The request is consistent with Policies 2.1, 2.9 or 3.1 listed above considering that the proposed zoning is compatible with nearby commercial zoning and County has established a mix of commercial and residential zoning along the Hwy 70 corridor. Additionally, Policy 5.4 encourages economic development along highway corridors.
- 2) Consider if the request is reasonable and in the public interest: The request is reasonable and in the public interest in that there are other commercial zoning districts nearby and that a mix of commercial and residential zoning has previously been established by the County along the Hwy 70 corridor. Additionally, it is not uncommon for residential uses to be located within a commercial zoning district along the Hwy 70 corridor. It is in the public interest to promote commercial development as opposed to residential development along major thoroughfares (future interstates) so as to limit negative impacts to future residences.

Wayne County, North Carolina

Petition for Amendment

Date: 10/26/2020

Name of Applicant: Baldwin Design Consultants, PA

Telephone #: 252-756-1390

Address: 1700-D East Arlington Boulevard, Greenville, NC 27858

Name of Owner: Bridgers Delmus Family Limited Partnership

Telephone #: 803-548-5515

Address: 808 Logan Street, Goldsboro, NC 27534-3452

1. Location or address of subject property:
PIN #2661391377, 2661392335 and 2661392469 - W. US 70 Hwy
2. Current zoning classification of subject property: RA-20
3. Requested reclassification of property: CS (Community Shopping)
4. Legal description of property (metes & bounds, or if subdivided, lot, block, subdivision plat book and page number):
See attached legal description
5. Owner's intended use of the property in question if it is reclassified:
All allowed uses within the CS zoning.
6. Explain in detail why you think this petition should be approved:
Property adjoins Hwy 70 and approval of this petition would allow area to be used in a more effectual manner
7. Names and addresses of owners whose property abuts the property in question:
See attached list

I certify that I, the applicant, have the consent of the owner to act on his behalf in applying for the change in the Wayne County Zoning Ordinance.

Date: 10/26/2020

Signature: _____

Applicant

Date: 10/27/2020

Signature: _____

Owner

for Delmus Bridgers

8. Report of the Zoning Enforcement Officer on the property in question:

Fee Paid \$ 300.00

Date: _____

Date Public Hearing Scheduled: _____

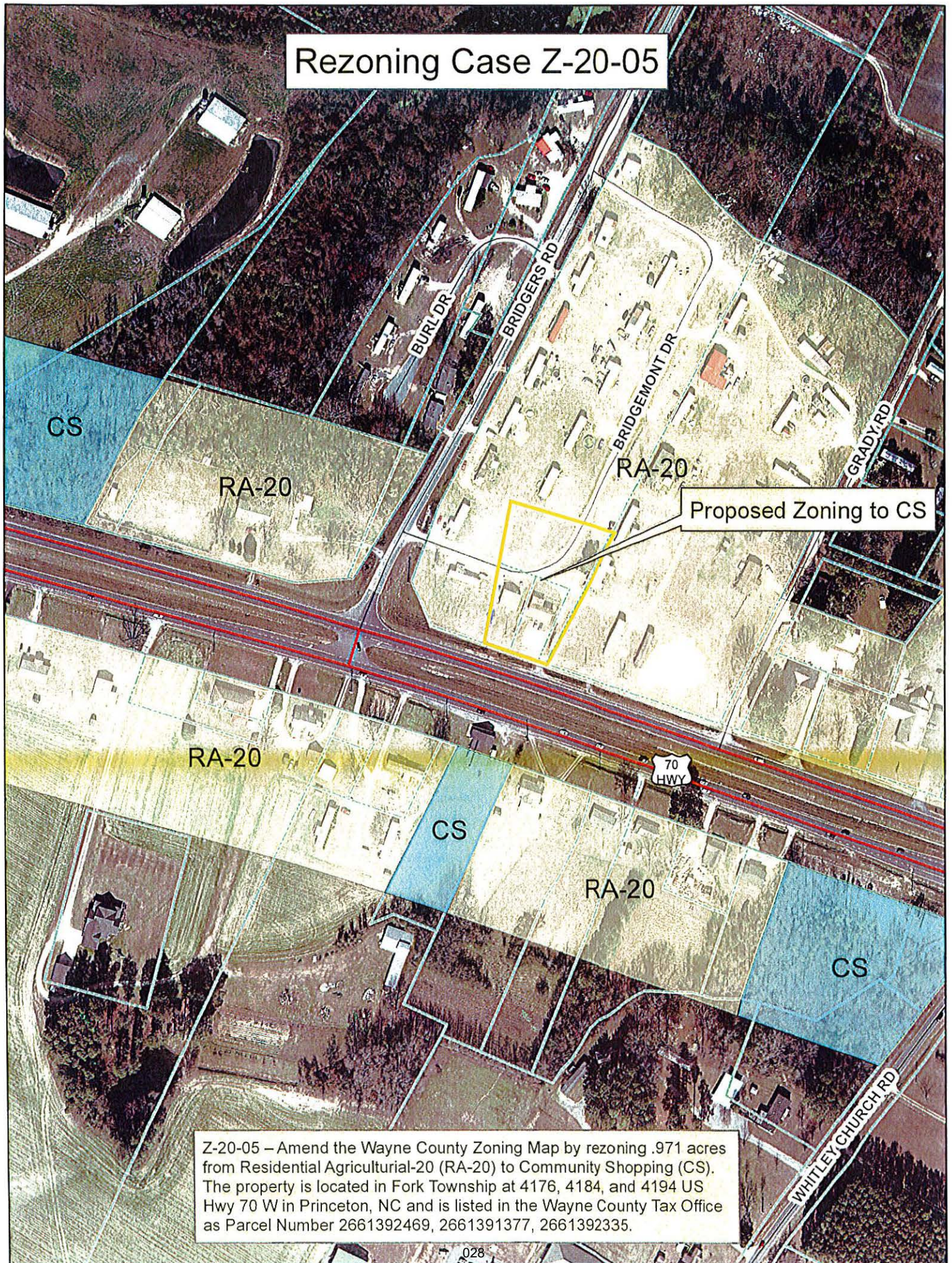
Time: _____

Date Public Hearing Advertised: _____

Petition: Approved
Denied

Petition No. _____

Rezoning Case Z-20-05



Z-20-05 – Amend the Wayne County Zoning Map by rezoning .971 acres from Residential Agricultural-20 (RA-20) to Community Shopping (CS). The property is located in Fork Township at 4176, 4184, and 4194 US Hwy 70 W in Princeton, NC and is listed in the Wayne County Tax Office as Parcel Number 2661392469, 2661391377, 2661392335.

#217

01/11/21

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for the Health Department be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1315191 5321100	Telephone - IT		\$ 475.00

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1315110 351508	BCCCP	\$475.00	

2. Reason(s) for the above request is/are as follows:

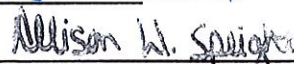
This Budget Amendment is to allocate the additional funding in the Agreement Addendum for 452 Breast & Cervical Cancer, Revision #1.

Endorsement

1. Forward, recommending approval/disapproval



Department Head Signature



County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval



County Manager & Budget Officer

Date of approval/disapproval by Board of Commissioners

Chairman Board of Commissioners

01/11/21
Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

Who: HD - BCCCP Program

What: 452 - Breast & Cervical Cancer AA - Rev. #1

When: FY20-21

Explanation: This Budget Amendment is to allocate the additional funding in the Agreement Addendum for 452 Breast & Cervical Cancer, Revision #1.

#218

01/11/21

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for the Health Department be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1315116 512400	Regular Part Time Pay		\$5,400.00
1315116 519000	Professional Services		\$34,185.00
1315116 523100	Program Supplies		\$275.00
1315116 523800	Drugs & Related Supplies		\$8,640.00
1315116 523900	Other Medical Supplies		\$500.00
1315116 529100	Data Processing Supplies		\$1,000.00

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1315110 35152	OAP Grant - EastPointe Grant - (16E)	\$50,000.00	

2. Reason(s) for the above request is/are as follows:

This Budget Amendment is needed for the allotment for the EastPointe County Initiatives for Impact of Opioid Use and/or Whole Person Integrated Care Grant. Grant is for the following timeline: Nov. 1, 2020 - June 30, 2021

Endorsement

1. Forward, recommending approval/disapproval



Department Head Signature
1-20 2020/21

County Finance Officer

Allison W. Spaight

Endorsement

1. Forwarded, recommending approval/disapproval

2020/21

County Manager & Budget Officer

Date of approval/disapproval by Board of Commissioners

Chairman Board of Commissioners

12/23/20

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

Who: OPP - HD

What: EastPointe Grant

When: FY20-21

Explanation: This Budget Amendment is needed for the allotment for the EastPointe County Initiatives for Impact of Opioid Use and/or Whole Person Integrated Care Grant. Grant is for the following timeline: Nov. 1, 2020 - June 30, 2021

County of Wayne
Budget Amendments

#219

01/11/21

Date

Memorandum

From:

To:

Via:

Subject:

Wayne County Board of Commissioners
County Manager & Finance Officer
Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Sheriff's Office be amended as follows:

EXPENDITURE

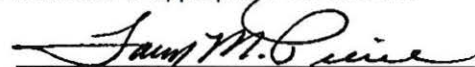
Code Number	Description/Object of Expenditure	Decrease	Increase
1104310 535300	Maintenance & Repairs - Vehicles	\$	1,042.40

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1100000 383940	Insurance & Recovery	\$ 1,042.40	

2. Reason(s) for the above request is/are as follows:

Funds received from insurance for damage to Officer Chambers patrol car to be moved to appropriate GL account


Department Head Signature

Endorsement

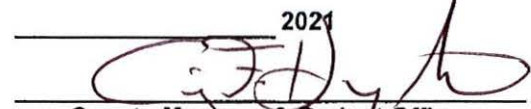
1. Forward, recommending approval/disapproval

1-20 2021


County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

2021

County Manager & Budget Officer

Date of approval/disapproval by B.O.C.

Chairman Board of Commissioners

Office of the Sheriff



SHERIFF
LARRY M. PIERCE

P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: January 11, 2021

To: Wayne County Board of Commissioners

From: Sheriff Larry M. Pierce

A handwritten signature in cursive script, reading "Larry M. Pierce".

Re: Budget Amendment Request

The purpose of this budget amendment is to appropriate \$ 1,042.40 received from an insurance claim for damage to a vehicle belonging to Deputy Andrew Chambers to the Maintenance & Repairs - Vehicle line item so that the necessary repairs can be made.

#220

01/11/21

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for the Health Department be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1315151 523900	Other Medical Supplies		\$4,032.00
1315151 526100	Office Supplies - Non-Capital		\$4,508.00

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1315110 351525	115 - COVID-19 - Infection Prevention Support	\$8,540.00	

2. Reason(s) for the above request is/are as follows:

This Budget Amendment is to allocate the additional funding in the Agreement Addendum for 115 COVID-19 Infection Prevention Support, Revision #1.

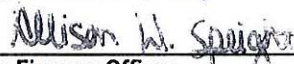
Endorsement

1. Forward, recommending approval/disapproval



Department Head Signature

1-20 2020/21



County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

2020/21


County Manager & Budget Officer

Date of approval/disapproval by Board of Commissioners

Chairman Board of Commissioners

01/11/21

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

Who: HD - CD

What: 115 COVID-19 Infection Prevention Support - Rev. #1

When: FY20-21

Explanation: This Budget Amendment is to allocate the additional funding in the Agreement Addendum for 115 COVID-19 Infection Prevention Support, Revision #1.

Date _____

01/13/21

Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

Who: WCHD

What: Child Health

When: FY20-21

Explanation: This budget amendment is needed to realign budget to purchase additional vaccines and other drugs for Child Health.

01/13/21

Date _____

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for the Health Department be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1315151 519000	Professional Services	\$20,000.00	
1315151 519300	Professional Services - Medical		\$20,000.00

REVENUE

Code Number	Source of Revenue	Increase	Decrease
-------------	-------------------	----------	----------

2. Reason(s) for the above request is/are as follows:

This budget amendment is needed to realign budget to fund an amendment to Dr. Stackhouse's COVID-19 contract.

Endorsement

1. Forward, recommending approval/disapproval

Department Head Signature

2021

County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

2021

County Manager & Budget Officer

Date of approval/disapproval by Board of Commissioners

Chairman Board of Commissioners

01/13/21
Date

Memorandum

From: Brenda Weis, MSPH, PhD
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

Who: WCHD

What: CD - 543-COVID-19 Enhancing Detection

When: FY20-21

Explanation: This budget amendment is needed to realign budget to fund an amendment to Dr. Stackhouse's COVID-19 contract.

County of Wayne
Budget Amendments

#226

01/15/21
Date

Memorandum

From: Kimberly McGuire
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Social Services be amended as follows:

EXPENDITURE

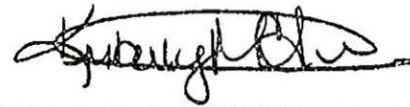
Code Number	Description/Object of Expenditure	Decrease	Increase
1265302.549700	LIEAP Direct Service	\$	303,746.22

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1265300.353	Administrative Revenue	\$ 303,746.22	

2. Reason(s) for the above request is/are as follows:

To record Low-Income Energy Assistance-Pandemic LIEAP funds received.
See attached.

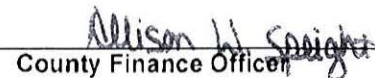


Department Head Signature

Endorsement

1. Forward, recommending approval/disapproval

1-20 2021


County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

2021

County Manager & Budget Officer

Date of approval/disapproval by B.O.C.

Chairman Board of Commissioners



WAYNECOUNTY
NORTH CAROLINA

Wayne County Department of Social Services

301 N. Herman Street, Box HH, Goldsboro, NC 27530

Phone: (919) 580-4034 - Fax: (919) 731-1293

State Courier#: 01-15-33

TO: Board of Commissioners
County Finance

FROM: Vicky Hill, Business Officer *VH*

DATE: 1/15/2020

RE: Memo for BA

The purpose of this budget amendment is to add \$303,742.20 federal LIEAP Pandemic funds to our LIEAP budget. These funds are to provide additional assistance to eligible LIEAP clients with an during the current fiscal year. The distribution process is the same process used for LIEAP funds distributed earlier in 2020. This means funds will be paid directly to the energy providers.

Please find attached the Funding Authorization for these funds.



County of Wayne Budget Amendment

#227

01/19/21
Date

Memorandum

From: Allison Speight
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Fire Districts be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
2334340 549700	Direct Svc - Fire Safety	\$ 17,207.71	
2334340 569200 ARFD	Loan Payment		\$ 7,454.67
2334340 569200 ISFD	Loan Payment		\$ 5,355.21
2334340 569200 PWFD	Loan Payment		\$ 4,397.83

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1100000 383935	Fire Dept Reimbursements	\$ 17,207.71	
1100000 399100	Fund Balance Appropriated		\$ 17,207.71

2. Reason(s) for the above request is/are as follows: to transfer funds from direct services to loan payments and to anticipate payments from fire districts for radios.

Endorsement

1. Forward, recommending approval/disapproval

Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners

Allison W. Speight
Department Head Signature

Allison W. Speight
Allison Speight, County Finance Director

1-20 2021
Craig Honeycutt
Craig Honeycutt County Manager & Budget Officer
2021

Chairman Board of Commissioners
2021



County of Wayne Budget Amendment

#228

01/19/21
Date

Memorandum

From: Allison Speight
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Town of Mt. Olive be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
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REVENUE

Code Number	Source of Revenue	Increase	Decrease
1100000 383930	Municipality Reimbursements	\$ 12,852.50	
1100000 399100	Fund Balance Appropriated		\$ 12,852.50

2. Reason(s) for the above request is/are as follows: to anticipate revenues from Mt. Olive for radio loan payment.

Endorsement

1. Forward, recommending approval/disapproval

Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners

Department Head Signature

Allison Speight, County Finance Director

Craig Honeycutt, County Manager & Budget Officer
2021

Chairman Board of Commissioners
2021

WAYNE COUNTY FINANCE



WAYNECOUNTY
NORTH CAROLINA
Phone: (919) 731-1417
Fax (919) 731-1388

Memorandum

To: Wayne County Board of Commissioners
CC: Craig Honeycutt, County Manager
From: Allison Speight, Finance Director *AWS*
Date: 02/02/2021
Re: BA #'s 227-228

This past August, the County closed on a \$10,000,000 Installment Financing Agreement for various projects. One of those projects included the replacement of certain portable radios. As has been done in the past, the County offered to purchase replacements for interested emergency agencies, to be reimbursed through either grant monies the fire departments received or a financing arrangement between the County and the agency. Several fire departments and one municipal police department participated in the purchasing proposal with all but four reimbursing the County immediately. The four that did not reimburse the full amount immediately have signed agreements with the County to pay back the unreimbursed cost of the portable radios, plus interest over five years (Polly Watson Fire Department's payback is over seven years). The annual payment to the County is to be deducted from the organization's December tax receipts each year until the loan is paid in full. The entities that chose to participate through a County loan are Town of Mount Olive (Mount Olive Police Department), Arrington Fire Department, Indian Springs Fire Department and Polly Watson Fire Department.

Because the loan was not closed until the new fiscal year, the payments could not be budgeted in the original budget. These two budget amendments anticipate the reimbursement from the entities, adjust their tax receipt payments for the loan payment and appropriates funds to pay the County the annual debt service amount. These funds will be used to pay that portion of the debt service that will be due in the next fiscal year.

If you have any questions, please do not hesitate to contact me. Thank you!

THE GOOD LIFE. GROWN HERE.



County of Wayne Budget Amendment

#229

01/20/21
Date

Memorandum

From: Sheriff Larry Pierce
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Jail be amended as follows:

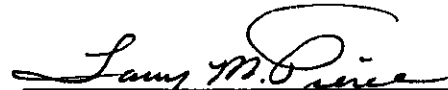
EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1104310 526100	Non Capital Equipment		\$ 15,145.00
4908100 599110	Contingency -Capital Outlay	\$ 15,145.00	
4908100 598000	Transfers to Other Funds		\$ 15,145.00

REVENUE

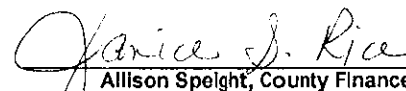
Code Number	Source of Revenue	Increase	Decrease
1100000 398400	Transfers from Other Funds	\$ 15,145.00	

2. Reason(s) for the above request is/are as follows: To transfer funds from Reserve for Throwbot to Sheriff's Office non capital equipment. Requesting to purchase multiband radios in lieu of throwbot.


Department Head Signature

Endorsement

1. Forward, recommending approval/disapproval


Allison Speight, County Finance Director
1-21 2021

Endorsement

2. Forward, recommending approval/disapproval


Craig Honeycutt, County Manager & Budget Officer
2021

3. Approval/Disapproval by Chairman Board of Commissioners

Chairman Board of Commissioners
2021

Office of the Sheriff

SHERIFF
LARRY M. PIERCE



P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: January 21, 2021

To: Wayne County Board of Commissioners

From: Sheriff Larry Pierce *Larry M. Pierce*

Re: Budget Amendment Request

A CIP was approved this year for a THROWBOT for SWAT. In light of recent situations that have involved multiple outside jurisdictions, I would like this money that was allocated to the THROWBOT, (\$ 15,145.00) be reallocated for the purchase of multiband radios. These portable radios cost approximately \$3900.00 each and will allow our SWAT members to communicate with other agencies as they serve in crisis areas. My plan is to budget for more radios for our team in the coming year but this money will get us started.

While I do believe that there are situations where the THROWBOT would be most effective, it is imperative we have effective communications on all calls. I do not plan to ask for the THROWBOT in the foreseeable future because I believe the need for these radios supersedes the need for a THROWBOT due to the type of emergencies we are currently facing.

County of Wayne
Budget Amendments

#231

01/20/21
Date

Memorandum

From: Sheriff Larry Pierce
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Sheriff's Office be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1104310 523100 Shrff	Special Program Material - Sheriff's Fund	\$	5,622.00

REVENUE

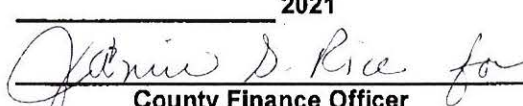
Code Number	Source of Revenue	Increase	Decrease
1104310 383300 ShDon	Donations - Sheriff's Fund	\$ 5,622.00	

2. Reason(s) for the above request is/are as follows:


Department Head Signature

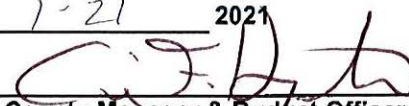
Endorsement

1. Forward, recommending approval/disapproval

2021

County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

1-21 2021

County Manager & Budget Officer

Date of approval/disapproval by B.O.C.

Chairman Board of Commissioners

Office of the Sheriff

SHERIFF
LARRY M. PIERCE



P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: January 20, 2021

To: Wayne County Board of Commissioners

From: Sheriff Larry Pierce *Larry M. Pierce*

Re: Budget Amendment Request

The purpose of this budget amendment is to appropriate funds received in the 2020-2021 fiscal year from sale of ads on the Wayne County Sheriff's Office Law Enforcement Calendar and public donations to utilize for the sheriff's office needs.

County of Wayne
Budget Amendments

#233

01/21/21
Date

Memorandum

From: Sheriff Larry Pierce
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for Sheriff's Office be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
1104310 526100	C.O. - Controlled Substance	\$	1,429.29

REVENUE

Code Number	Source of Revenue	Increase	Decrease
1104310 331700	Controlled Substance Tax	\$ 1,429.29	

2. Reason(s) for the above request is/are as follows:


Jan 21, 2021
Department Head Signature

Endorsement

1. Forward, recommending approval/disapproval

1-22 2021

County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval

2021

County Manager & Budget Officer

Date of approval/disapproval by B.O.C.

Chairman Board of Commissioners

Office of the Sheriff



SHERIFF
LARRY M. PIERCE

P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: January 21, 2021

To: Wayne County Board of Commissioners

From: Sheriff Larry M. Pierce

Linda C. Lewis for Sheriff Pierce Jan 21, 2021

Re: Budget Amendment Request

The purpose of this budget amendment is to record the receipt of money received for the Controlled Substance Tax from the NC Department of Revenue. This tax is an excise tax on unauthorized controlled substances (marijuana, cocaine, etc.), illicit spirituous liquor ("moonshine"), mash, and illicit mixed beverages. The tax is due by an individual who possesses an unauthorized substance upon which the tax has not been paid, as evidence by a stamp. After the tax is collected, the NCDOR disburses 75% to the local law enforcement agency that seized the controlled substance.

Julia Herring

From: Richard Lewis
Sent: Thursday, January 21, 2021 1:26 PM
To: Sandra Blizzard; Julia Herring; Larry Pierce; Michael Dawson; Chris Worth; Janice Rice; Craig Honeycutt; Allison Speight
Subject: NC E-Pay Remittance Advice

-----Original Message-----

From: OSC.nc.payment@osc.nc.gov <OSC.nc.payment@osc.nc.gov>
Sent: Thursday, January 21, 2021 11:32 AM
Subject: [EXTERNAL] - NC E-Pay Remittance Advice

TO:
Wayne County Sheriffs Office

RE:
Direct Deposit Notification

Within three business days, pending agency funding approval, your bank account will receive a direct deposit of \$1429.29 for payment number 45PR0000757937. It is your responsibility to confirm that this deposit was made and is available for your use.

These funds were paid by the following agency:
DEPARTMENT OF REVENUE
TAX DISTRIBUTIONS
PO BOX 871
REVENUE BLDG RALEIGH, NC 27602-0871
Agency Contact Phone: 919-754-2515

Please direct all questions regarding this payment/deposit to the agency contact phone number listed directly above. This agency maintains information regarding your payment records. Any questions concerning payment amount and invoice information/documentation should be directed to the agency's Accounts Payable office and they will be happy to assist you with your inquiries PLEASE DO NOT REPLY TO THIS EMAIL.
CONTACT THE PAYING AGENCY AT THE NUMBER LISTED ABOVE.

Invoice Number	Inv Date	Invoice Amount	Discount Amount	Net Amount
USUB012021	01/20/21	\$1429.29	\$00.00	\$1429.29
UNAUTHORIZED SUB TAX DIST-TAX QUESTIONS?: 919-707-7596				
		TOTAL:	\$1429.29	

This notification was sent from the North Carolina Office of the State Controller.
If this notification has been sent in error, please contact the agency listed above to make corrections.

#234

Date _____

From: Allison Speight
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-21

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
8854250 512100	Salaries		\$ 500.00
8854250 518000	Social Security-FICA		\$ 31.00
8854250 518100	Social Security-Medicare		\$ 7.25
8854250 518200	Retirement		\$ 51.10
1104260 512100	Salaries		\$ 18,500.00
1104260 518000	Social Security-FICA		\$ 1,147.00
1104260 518100	Social Security-Medicare		\$ 268.25
1104260 518200	Retirement		\$ 1,890.70
1104310 512100	Salaries		\$ 53,500.00
1104310 512600	Part Time Wages		\$ 2,000.00
1104310 518000	Social Security-FICA		\$ 3,441.00
1104310 518100	Social Security-Medicare		\$ 804.75
1104310 518200	Retirement		\$ 5,799.40
1104310 518220	401(k) 5%		\$ 2,675.00
1104311 512100	Salaries		\$ 37,500.00
1104311 512600	Part Time Wages		\$ 1,500.00
1104311 518000	Social Security-FICA		\$ 2,418.00
1104311 518100	Social Security-Medicare		\$ 565.50
1104311 518200	Retirement		\$ 3,832.50
1104318 512100	Salaries		\$ 8,000.00
1104318 518000	Social Security-FICA		\$ 496.00
1104318 518100	Social Security-Medicare		\$ 116.00
1104318 518200	Retirement		\$ 865.60
1104318 518220	401(k) 5%		\$ 400.00
1104330 512100	Salaries		\$ 1,500.00
1104330 518000	Social Security-FICA		\$ 93.00
1104330 518100	Social Security-Medicare		\$ 21.75
1104330 518200	Retirement		\$ 153.30
1104325 512100	Salaries		\$ 11,500.00
1104325 518000	Social Security-FICA		\$ 713.00
1104325 518100	Social Security-Medicare		\$ 166.75
1104325 518200	Retirement		\$ 1,175.30
1104370 512100	Salaries		\$ 37,000.00
1104370 512600	Part Time Wages		\$ 2,500.00
1104370 518000	Social Security-FICA		\$ 2,449.00
1104370 518100	Social Security-Medicare		\$ 572.75
1104370 518200	Retirement		\$ 3,781.40
1315110 512100	Salaries		\$ 7,500.00
1315110 518000	Social Security-FICA		\$ 465.00
1315110 518100	Social Security-Medicare		\$ 108.75
1315110 518200	Retirement		\$ 766.50
1315116 512400	Regular Part Time Wages		\$ 350.00
1315116 518000	Social Security-FICA		\$ 21.70
1315116 518100	Social Security-Medicare		\$ 5.08
1315124 512100	Salaries		\$ 1,500.00
1315124 518000	Social Security-FICA		\$ 93.00
1315124 518100	Social Security-Medicare		\$ 21.75
1315124 518200	Retirement		\$ 153.30
1315153 512400	Regular Part Time Wages		\$ 150.00
1315153 518000	Social Security-FICA		\$ 9.30
1315153 518100	Social Security-Medicare		\$ 2.18
1315160 512100	Salaries		\$ 2,500.00

Code Number	Description/Object of Expenditure	Decrease	Increase
1315160 518000	Social Security-FICA		\$ 155.00
1315160 518100	Social Security-Medicare		\$ 36.25
1315160 518200	Retirement		\$ 255.50
1315161 512100	Salaries		\$ 2,000.00
1315161 518000	Social Security-FICA		\$ 124.00
1315161 518100	Social Security-Medicare		\$ 29.00
1315161 518200	Retirement		\$ 204.40
1315162 512100	Salaries		\$ 1,000.00
1315162 518000	Social Security-FICA		\$ 62.00
1315162 518100	Social Security-Medicare		\$ 14.50
1315162 518200	Retirement		\$ 102.20
1315163 512100	Salaries		\$ 9,500.00
1315163 518000	Social Security-FICA		\$ 589.00
1315163 518100	Social Security-Medicare		\$ 137.75
1315163 518200	Retirement		\$ 970.90
1315164 512100	Salaries		\$ 5,500.00
1315164 518000	Social Security-FICA		\$ 341.00
1315164 518100	Social Security-Medicare		\$ 79.75
1315164 518200	Retirement		\$ 562.10
1315166 512100	Salaries		\$ 500.00
1315166 518000	Social Security-FICA		\$ 31.00
1315166 518100	Social Security-Medicare		\$ 7.25
1315166 518200	Retirement		\$ 51.10
1315167 512100	Salaries		\$ 6,000.00
1315167 518000	Social Security-FICA		\$ 372.00
1315167 518100	Social Security-Medicare		\$ 87.00
1315167 518200	Retirement		\$ 613.20
1315180 512100	Salaries		\$ 4,000.00
1315180 518000	Social Security-FICA		\$ 248.00
1315180 518100	Social Security-Medicare		\$ 58.00
1315180 518200	Retirement		\$ 408.80
1315191 512100	Salaries		\$ 1,000.00
1315191 518000	Social Security-FICA		\$ 62.00
1315191 518100	Social Security-Medicare		\$ 14.50
1315191 518200	Retirement		\$ 102.20
1315192 512100	Salaries		\$ 1,500.00
1315192 518000	Social Security-FICA		\$ 93.00
1315192 518100	Social Security-Medicare		\$ 21.75
1315192 518200	Retirement		\$ 153.30
1315193 512100	Salaries		\$ 500.00
1315193 518000	Social Security-FICA		\$ 31.00
1315193 518100	Social Security-Medicare		\$ 7.25
1315193 518200	Retirement		\$ 51.10
1265300 512100	Salaries		\$ 7,500.00
1265300 518000	Social Security-FICA		\$ 465.00
1265300 518100	Social Security-Medicare		\$ 108.75
1265300 518200	Retirement		\$ 766.50
1265301 512100	Salaries		\$ 8,500.00
1265301 518000	Social Security-FICA		\$ 527.00
1265301 518100	Social Security-Medicare		\$ 123.25
1265301 518200	Retirement		\$ 868.70
1265305 512100	Salaries		\$ 28,500.00
1265305 518000	Social Security-FICA		\$ 1,767.00
1265305 518100	Social Security-Medicare		\$ 413.25

Code Number	Description/Object of Expenditure	Decrease	Increase
1265305 518200	Retirement		\$ 2,912.70
1265306 512100	Salaries		\$ 39,500.00
1265306 518000	Social Security-FICA		\$ 2,449.00
1265306 518100	Social Security-Medicare		\$ 572.75
1265306 518200	Retirement		\$ 4,036.90
			\$ 358,168.45

Date: January 22, 2021

To: Wayne County Board of Commissioners

From: Wayne County Finance Office

CC: Craig Honeycutt, County Manager

Subject: Budget Amendment Justification

On January 19, 2021, Commissioners approved a proposed COVID-19 Hazard Pay for selected county departments. The attached budget amendment requests to appropriate fund balance for this payment. The eligibility criteria used to calculate this budget amendment for a one time pay of \$500 includes:

- Full time, active employees hired on or before July 1, 2020
- Part time, active employees who worked an average of 15 hours per week between January 1, 2020 through December 31, 2020 and hired on or before July 1, 2020
- Includes the following departments:
 - Law Enforcement/Detention
 - EMS
 - Emergency Management (Fire Marshall/911 Telecommunications/Emergency Management)
 - Department of Public Health
 - Department of Social Services
 - Facilities

Please let me know if you have any questions.

**County of Wayne
Budget Amendments**

#238

01.25.2021

Memorandum

From: Chris Barnes
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2020-2021

1. It is requested that the budget for 911 Communications - Restricted be amended as follows:

EXPENDITURE

Code Number	Description/Object of Expenditure	Decrease	Increase
2254325 526200	NonCapital Computer Equipment	\$ 6,770	
2254325 551000	Capital Outlay - Equipment		\$ 6,770

REVENUE

Code Number	Source of Revenue	Increase	Decrease
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2. Reason(s) for the above request is/are as follows:

To reallocate funding for an additional interface between the phone and CAD systems for the New 911 Center.



Department Head Signature

Endorsement

1. Forward, recommending approval/disapproval _____ 2021

County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval _____ 2021

Date of approval/disapproval by B.O.C.

County Manager & Budget Officer

Chairman Board of Commissioners



WAYNE COUNTY 911

January 25, 2021

After completion of the New 911 Center's phone system, the staff was informed that there would need to be an additional interface between the phone and the CAD systems at the new center. In part, this is due to the County implementing the ESINet phone system. The interface will allow the automatic number and location systems to be transferred into the CAD system.

This budget amendment funds the cost of the necessary interface.

Sincerely,

Chris Barnes



134 N John St
Goldsboro, NC 27530

PHONE 919-705-1863
FAX 919-731-1420
EMAIL Chris.Barnes@waynegov.com

Quote and Purchase Addendum

Quoted Date: January 22, 2021 Quote Number: 1404067
Quote Expiration: March 31, 2021 Prepared By: Billy Duncan

Services Included

- **First-year Maintenance** – For the specific module(s) listed in this document, all upgrades and live phone support services are included for the entire first year.
- **Project Management and Installation** – Motorola Solutions will assign a Flex Project Manager as the agency's single point of contact. This individual will coordinate Motorola's expert installation and training staff as needed to ensure a smooth upgrade transition.

Included in Quote

- Configure Secondary E911 Interface
- No Sales Tax Included

Package Quote

\$6,769.60

Future Maintenance

- Future maintenance is estimated for your planning purposes and is not included in this purchase.
- 2nd-year maintenance will begin 12 months from production implementation.

2nd-year Maintenance Total: \$308

The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

Wayne County Communications

Customer Name

Authorized Signature

Date

Print Name and Title

MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: January 13, 2021

Re: Subdivision Preliminary Plat Approval

Item: Fynloch Chase, Preliminary
Owner: J&N Developers, LLC
Developer: J&N Developers, LLC
Surveyor/Engineer: Bryan K Jones Consulting Engineers, PA
Nahunta Township, Governor Aycock Road (SR 1542)
Lots 1 – 89 (89 lots)

Discussion: Sec 70-74 of the Wayne County Subdivision Ordinance requires that for every major subdivision within its territorial jurisdiction which does not qualify for the abbreviated minor subdivision procedure, the developer shall submit a preliminary plat which shall be reviewed and approved by the Board of Commissioners before any construction or installation of improvements may begin.

The Fynloch Chase preliminary consists of 89 residential building lots. The plat shows one access serving the lots with several cul de sacs extending off the main drive. Fynloch Chase will be built on 84 acres on Governor Aycock Road, 6/10 of a mile east of US Hwy 117 N. Flood zones are present within the Open Area along the creek but are not located within any lot area. The property is located within the RA-20 zoning area which allows for a subdivision with minimum 20,000 sf lots.

The average lot size is 23,687 sf or 0.54 acres. There are 5,000 linear feet (0.95 miles) of streets required to be installed per the NC Dept. Of Transportation subdivision street requirements. Building lots will utilize public water and onsite sewer. The subdivision meets the requirements for stormwater.

The property is shown within the Conservation area and Rural area in the Wayne County Comprehensive Land Use Plan.

Conservation Areas provide for the long-term management and protection of significant, limited, or irreplaceable natural areas. (e.g. 100-year floodplain, riparian buffers along streams, critical wildlife habitat, wetlands, public parks, scenic sites, land trust and other non-profits properties, historic sites, unique natural features, etc.) Conservation of the natural, cultural, recreational, scenic or ecologically productive values of these areas is preferred over development. If development is permitted, it should be done in a limited manner characterized by careful planning and cautious attention to the protection of environmental features. Urban services should not be provided to these areas as a catalyst that could stimulate development.

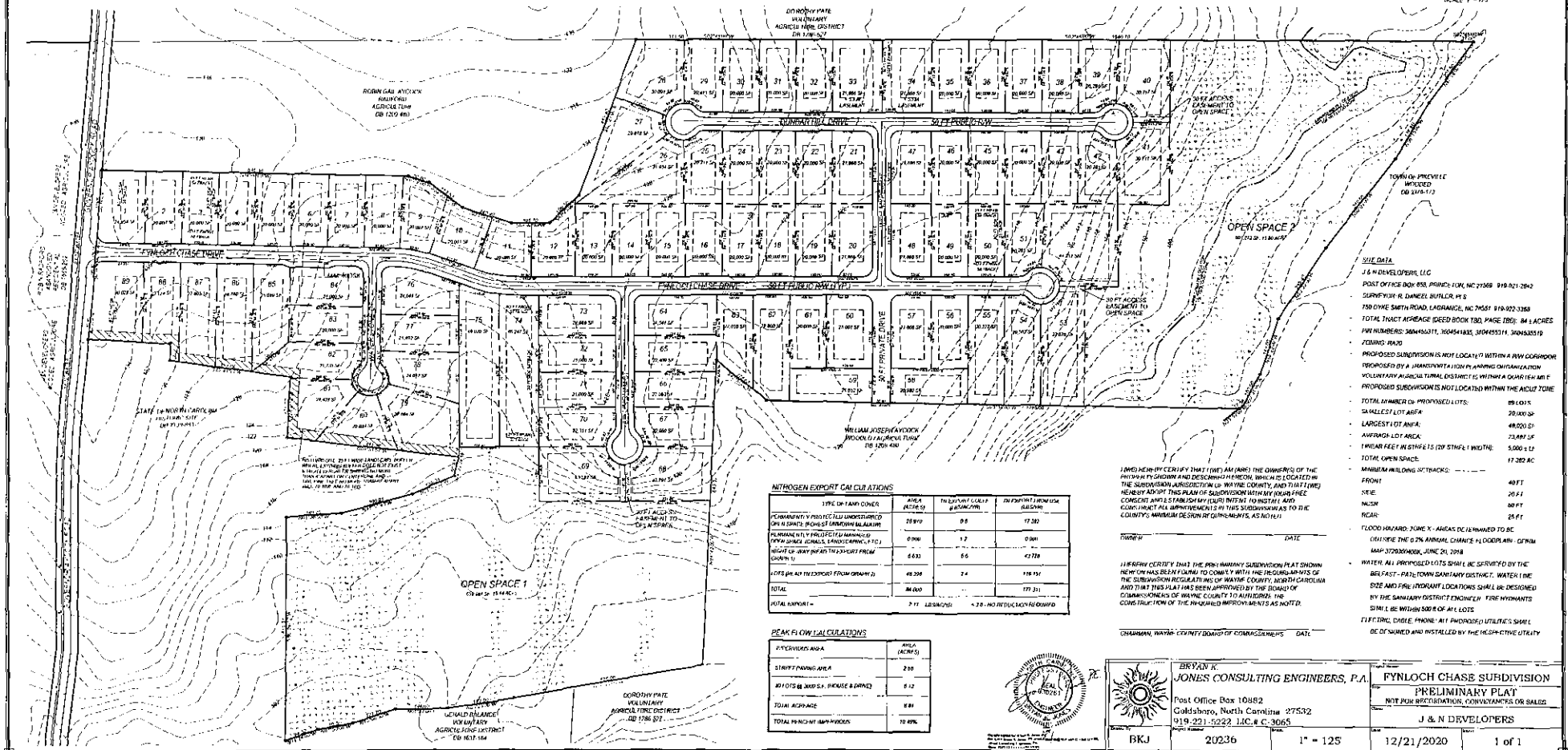
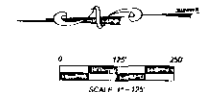
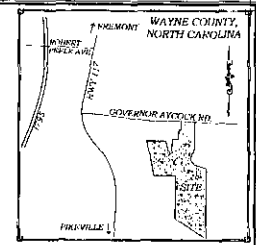
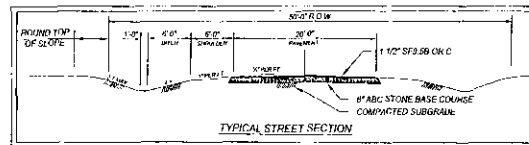
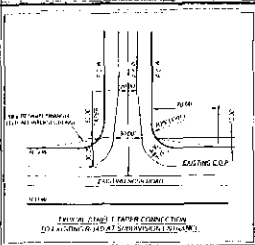
Rural Areas provide for agriculture, forestry, and other allied activities traditionally found in a rural setting. Very low intensity residential development with on-site waste disposal (i.e. septic systems) may be appropriate in Rural Areas where site conditions are good. Premature conversion of Rural Areas to urban level development and the resulting loss of valuable farmland and open space is to be discouraged. Generally, public funds should not be used for planning, programming or installing urban services in these areas that would promote more intensive development. While development densities as high as 2 units per acre may be permitted in these areas, much lower densities and larger lots are preferred.

The property is located within the following service areas:

Schools – C.B. Aycock HS, Norwayne Middle, Fremont Elem
Water – Belfast Patetown Sanitary District
Fire – Pikeville Pleasant Grove Fire Department
EMS – Station 7
Transportation – RPO
Water Supply Watershed – No
Voluntary Agriculture District – Within ½ mile
Wetlands – Yes
Board of Commissioners District – 1

Recommendation: The Wayne County Planning Board recommends that the preliminary be approved.

NAHUNTA TOWNSHIP,
WAYNE COUNTY, N.C.



MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: January 13, 2021

Re: Final Subdivision Plat Approval

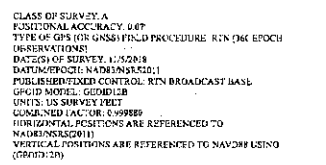
Item: Gander Lake Phase 6A, Final
Owner/Developer: Gander Lake Development, LLC
Surveyor/Engineer: Stokes Surveying & Mapping, PLLC
Buck Swamp Township, Pikeville Princeton Road (SR 1002)
Lots 127 – 157 (31 lots)

Discussion: Gander Lake Phase 6A consists of 31 lots on 19.92 acres. This phase is located at the end of Korbel Drive. The subdivision is located off Pikeville Princeton Road (SR 1002), $\frac{3}{4}$ of a mile west of its intersection with Gurley Dairy Road (SR 1330). The property is not zoned with the average lot size at 22,260 sf. Building lots will utilize public water and onsite septic. The property is shown within the Rural area on the Wayne County Growth Strategies Map. Improvements are complete and a NCDOT Built to Standards letter has been submitted to the County. Until the streets are accepted onto the State's secondary road system, the developer has signed a statement regarding the maintenance of the streets and right of ways.

The property is located within the following service areas:

- Schools – C.B. Aycock HS, Norwayne Middle, Northwest Elementary
- Water – Northwest Wayne Sanitary District
- Fire – Little River Fire Department
- EMS – Station 2
- Transportation – RPO
- Water Supply Watershed – Little River Watershed
- Voluntary Agriculture District – No
- Wetlands – No
- Board of Commissioners District – 1

Recommendation: The Wayne County Planning Board recommends approval of the final plat.



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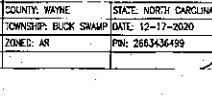
DATE

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OWNERS

Y THAT THE PLAT SHOWS HEREON COMPLIES WITH
WYOMING COUNTY WATERFISHED PROTECTION ORDINANCE
RECORDING IN THE REGISTER OF DEEDS OFFICE
BY OWNER _____ DATE _____

DRAWN BY: JAM
CHECKED BY: MSS
FIELD BY: HF JH
CADD FILE: 23086



MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: January 19, 2021

Re: Case A-20-01; Subdivision Ordinance Amendment, Secondary Access

Background: Over the past six months, the Planning Board has expressed concern regarding larger scale subdivision developments with only one point of ingress and egress. Specifically, there was concern that in emergency situations, subdivisions will become inaccessible to emergency vehicles if the one access is blocked. Staff was directed by the Board to investigate other jurisdictions and to report back with a potential solution. After several months of discussion, the Planning Board has requested that the Subdivision Ordinance be amended to address the concern.

Proposal: The Planning Board has recommended that two access points would be necessary for subdivisions with more than 100 lots. NC DOT was consulted and will not allow a driveway permit for a second access for any subdivision with 100 lots or less. Highlights of the proposed amendment include:

- Two access points would be required for subdivisions with more than 100 lots.
- The new requirement would apply to the expansion of existing subdivisions if the cumulative number of lots is more than 100.
 - Exception can be granted if the subdivision was designed and built with stubouts to adjacent tracts prior to the adoption of the amendment.
- The new requirement can be waived for an additional 50 lots if there is not a practical way to design a second access or the second access is not permitted by NCDOT.

Recommendation: Planning Board recommends approval of the below amendment. Staff asks that the Commissioners hold a public hearing to receive public input prior to adoption.

Proposed Amendment:

Sec. 70-104 (h) (4) *Subdivision access.*

- a. Subdivision access to the external road system shall be based on the following:
 - i. All subdivisions or developments with more than 100 residential lots or units shall provide a second full service public access built to NC DOT standards.
 - ii. New subdivision or development proposals in which interconnection to an existing subdivision is proposed shall have another full service public access built to NC DOT standards if the cumulative number of lots or units is more than 100. Exception may be granted to those developments in which stubouts to adjacent property were approved and installed prior to the date of this revision.

- iii. Additions to existing subdivisions or developments where the cumulative number of lots or units is more than 100 shall provide a second full service public access built to NC DOT standards.
- iv. This requirement may be waived for an additional 50 lots if evidence of the following is provided:
 - 1. An additional access point is impractical due to topography, natural features, or limitations of the street pattern in the existing adjacent development, or
 - 2. An additional access point would not be permitted by NCDOT.