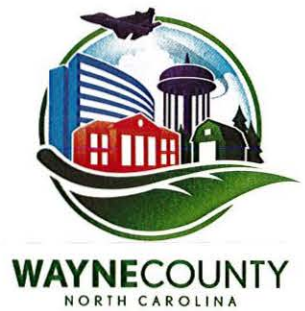




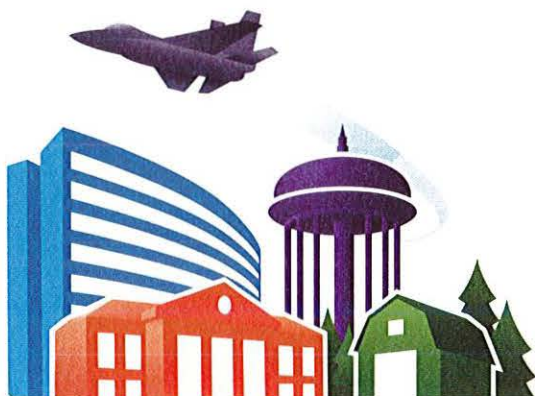
TO: Wayne County Board of Commissioners
FROM: Chip Crumpler, Wayne County Manager *C.C.*
DATE: July 26, 2022
SUBJECT: Board of Commissioners Meeting – August 2, 2022

The Appointment Committee of the Wayne County Board of Commissioners will meet on Tuesday, August 2, 2022, at 7:30 a.m. in Room 458 of the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina.

At 8:00 a.m., the Wayne County Board of Commissioners will meet for a briefing session and other matters in the Commissioners Meeting Room on the fourth floor of the Wayne County Courthouse Annex, located at 224 E. Walnut Street in Goldsboro, North Carolina.

The formal Wayne County Board of Commissioners meeting will begin at 9:00 a.m. in the Commissioners Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina.

The public is invited to view the meeting livestream at www.waynegov.com.



THE GOOD LIFE. GROWN HERE.

WAYNE COUNTY BOARD OF COMMISSIONERS AGENDA

August 2, 2022 – 9:00 A.M.

PLEASE SILENCE YOUR CELLPHONES

CALL TO ORDER – Chairman Joe C. Daughtery

INVOCATION – Commissioner Antonio Williams

PLEDGE OF ALLEGIANCE – Commissioner Freeman Hardison, Jr.

DISCUSSION/ADJUSTMENT OF AGENDA

SPECIAL PRESENTATIONS

1. Presentation of Employee Service Pins. Pg. 3-4
2. Presentation by Wayne County ABC Board Business Manager David Austin. Pg. 5-13
3. Presentation by Jordan Therrien, 4-H NCACC YouthVoice Conference Attendee.
4. Update on Wayne Community College by Dr. Patricia Pfeiffer.

APPOINTMENT COMMITTEE

CONSENT AGENDA

1. Application for Elderly or Disabled Exclusion. Pg. 14-15
2. Application for Disabled Veteran Exclusion. Pg. 16-17
3. Application for Present Use Value. Pg. 18-19
2. Budget Amendments Pg. 20-33
3. Motion to Approve the Settlers Pointe Subdivision Section 5 Final Plat, as recommended by the Wayne County Planning Board. Pg. 34-36
4. Motion to Approve the Kendall Farms Subdivision Preliminary Plat, as recommended by the Wayne County Planning Board. Pg. 37-39
5. Motion to Approve Recommendation for Bi-Weekly Payroll Transition Date. Pg. 40

PUBLIC COMMENTS

COUNTY MANAGER'S REPORT

BOARD OF COMMISSIONERS COMMITTEE REPORTS AND COMMENTS

TOUR OF THE NEW EMS AMBULANCE OUTSIDE THE COURTHOUSE (Ormond Street)

CLOSED SESSION

ADJOURNMENT

DENOTES ACTION REQUESTED

Employee Pins

25 years

Chris Stone- IT

Bill Lemmon- IT

Tammy Mozingo- Detention Center

20 years

Stephanie Cannon- Day Reporting

Rosalie Cobb- EMS

Lisa Stevens- Library

Debra Williamson- DSS

15 years

Carlos Lilly- Sheriff's office

Michael Dawson- Sheriff's Office

Leah Grimmer- Health Department

Jacqueline Rouse- PH-WIC

Stacy Smith- DSS

Michael Raynor- 911

10 years

Barbara Reinoehl-DSS

Douglas Westbrook-EMS

Julie Batten- PH- Maternity Care

Christopher Gustafson- Sheriff's Office

Jennifer Rouse- Tax- Mapping

5 years

Candida Brown-Gorham- DSS

Deborah Williams- Detention Center

Lauren Morris-Chilton- Environmental Health

Jeffrey Arnold- DSS

Devon Eakes- Sheriff's Office

Kimberly Thompson- PH-WIC

Vanessa Bronson- DSS

William Szwagiel- Library

Emily Gillikin- DSS

1 year

Wendy West- DSS

Stephanie Miranda- DSS

Rebekah Short- Detention Center

Felicia Bond- Maternity Care

Charles Kennedy- Fleet Management

April Melrose- EMS

Deborah Pabst- EMS

Jason Baker- Inspections

Benjamin Crocker- Sheriff's Office

Naquandra Wade- DSS

David Dressler- Detention Center

Kyree Williams- Sheriff's Office

Lashada Williams- DSS

Meghan Thompson- 911

Shelby Paul- 911

Joel Welch- Fleet Maintenance

Alyssa Garrison- 911

Inocenti Aguirre- Detention Center

Jackson Fitzhugh- 911

Armiona King- Detention Center

Wayne County ABC Board
Statement of Income
For the Period Ending June 30, 2022
(pre audit)

Period ending Jun	2021	\$	14,438,250
Period ending Jun	2022	\$	15,173,725

SALES GAIN	\$	735,475	5.1%
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Total Bottles sold	90,695
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GROSS SALES	20-21	21-22	Difference	Percentage
JULY	\$1,174,915	\$ 1,161,873	\$ (13,042)	-1.1%
AUGUST	1,136,656	1,106,604	\$ (30,052)	-2.6%
SEPTEMBER	1,136,105	1,168,317	\$ 32,212	2.8%
OCTOBER	1,250,361	1,284,351	\$ 33,990	2.7%
NOVEMBER	1,163,277	1,309,931	\$ 146,654	12.6%
DECEMBER	1,574,213	1,770,080	\$ 195,867	12.4%
JANUARY	1,047,879	999,192	\$ (48,687)	-4.6%
FEBRUARY	1,095,301	1,208,308	\$ 113,007	10.3%
MARCH	1,267,899	1,343,203	\$ 75,304	5.9%
APRIL	1,279,911	1,352,825	\$ 72,914	5.7%
MAY	1,184,468	1,268,009	\$ 83,541	7.1%
JUNE	1,127,266	1,201,033	\$ 73,766	6.5%

	INVENTORIES	SALES 20-21	SALES 21-22	YTD 20-21	YTD 21-22
Rosewood	\$ 51,761	\$ 112,849	\$ 114,037	\$1,422,944	\$1,457,586
Mixed Beverage	68,217	106,021	120,794	1,178,514	1,369,988
Mount Olive	85,349	156,135	157,960	2,064,381	2,074,611
Landmark Dr	211,563	362,380	394,375	4,952,549	5,124,023
Wayne Mem	250,900	267,678	288,106	3,358,400	3,619,463
La Grange	85,100	122,203	125,762	1,461,463	1,528,054
Warehouse	141,574				
TOTAL	894,463				

	OF NET SALES	PTD 20-21	PTD 21-22	YTD 20-21	YTD 21-22
GROSS MARGIN	\$	274,961	\$ 302,251	\$ 3,568,607	\$ 3,792,593
TOT EXPENSES		134,664	180,482	1,751,007	1,847,485
OTHER INCOME		40	48	346	649
Depreciation		9,087	11,106	109,047	133,268
NET INCOME		131,250	110,711	1,708,899	1,812,489

	PTD 20-21	PTD 21-22	YTD 20-21	YTD 21-22
3.5% Tax	28,712	30,612	368,751	387,338
Extra 1&5 Tax	3,218	3,299	41,801	41,556
LE	7,201	9,313	97,074	109,950
Rehab	3,100	-	12,425	54,900
TOTAL DIST	42,231	43,224	520,051	593,744

FINAL	89,019	67,487	1,188,848	1,218,745
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**Wayne County ABC Board
Statement of Income
For the Period Ending June 30, 2021**

Period ending Jun	2020	\$	12,135,286
Period ending Jun	2021	\$	14,438,250

SALES GAIN	\$	2,302,964	19.0%
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Total Bottles sold	86,729
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GROSS SALES	19-20	20-21	Difference	Percentage
JULY	\$796,280	\$ 1,174,915	\$ 378,635	47.6%
AUGUST	909,708	1,136,656	\$ 226,948	24.9%
SEPTEMBER	783,589	1,136,105	\$ 352,517	45.0%
OCTOBER	859,245	1,250,361	\$ 391,116	45.5%
NOVEMBER	1,037,010	1,163,277	\$ 126,267	12.2%
DECEMBER	1,237,397	1,574,213	\$ 336,816	27.2%
JANUARY	817,181	1,047,879	\$ 230,698	28.2%
FEBRUARY	898,464	1,095,301	\$ 196,837	21.9%
MARCH	1,140,955	1,267,899	\$ 126,944	11.1%
APRIL	1,168,804	1,279,911	\$ 111,107	9.5%
MAY	1,325,756	1,184,468	\$ (141,288)	-10.7%
JUNE	1,160,899	1,127,266	\$ (33,633)	-2.9%

	INVENTORIES	SALES	SALES	YTD	YTD
		19-20	20-21	19-20	20-21
Rosewood	\$ 48,181	\$ 122,701	\$ 112,849	\$1,359,098	\$1,422,944
Mixed Beverage	43,951	69,018	106,021	734,342	1,178,514
Mount Olive	76,811	164,409	156,135	1,852,358	2,064,381
Landmark Dr	187,623	412,466	362,380	4,296,495	4,952,549
Wayne Mem	193,638	266,916	267,678	2,574,064	3,358,400
La Grange	89,429	125,390	122,203	1,318,928	1,461,463
Warehouse	92,364				
TOTAL	731,997				

		PTD	PTD	YTD	YTD
		19-20	20-21	19-20	20-21
GROSS MARGIN	OF NET SALES	\$ 284,465	\$ 274,961	\$ 2,726,151	\$ 3,568,607
TOT EXPENSES		135,195	134,664	1,520,863	1,751,007
OTHER INCOME		116	40	2,107	346
Depreciation		7,345	9,087	80,797	109,047
NET INCOME		142,041	131,250	1,126,598	1,708,899

3.5% Tax		29,715	28,712	280,706	368,751
Extra 1&5 Tax		3,476	3,218	34,757	41,801
LE		7,656	7,201	87,572	97,074
Rehab		27,600	3,100	2,000	12,425
TOTAL DIST		68,447	42,231	405,035	520,051

FINAL		73,594	89,019	721,563	1,188,848
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Wayne County Alcohol Beverage Control Board Presentation

Distribution Process

Please refer to
Handout #1

Profit & Loss
FY 21-22

Please refer to
Handout #2

Profit & Loss
FY 20-21

Distributions and Revenue

Provided by the Wayne County ABC Board to the state of North Carolina, to Wayne County, and to the cities of Goldsboro and Mount Olive in the year ending 30 Jun 2022

NC General Fund	\$ 3,320,038
NC Dept of Revenue	\$ 108,959
NC Dept of HHS	\$ 10,899
Wayne Co Alcohol Rehabilitation	\$ 41,556
Wayne County Law Enforcement	\$ 109,950
City of Mount Olive	\$ 44,740
City of Goldsboro	\$ 274,260
County of Wayne	\$ 319,000
Educational Programs	\$ 54,900
TOTAL Distributions	\$ 4,284,302

Provided by the Wayne County ABC Board to the state of North Carolina for:

Bailment (Operate/staff Raleigh Warehouses)	\$ 161,733
Surcharge (NC ABC Commission)	\$ 82,483
TOTAL Additional	\$ 244,216
GRAND TOTAL	\$ 4,528,518

Recent Local Distributions

Check Date	Check #	Recipient	Amount	Total Dist	Dist Rec'd as % of TOT	Period Covered
21-Jan-20	35240	City of Goldsboro	\$ 68,281		42.1%	
21-Jan-20	35242	Town of Mt Olive	\$ 12,719		7.9%	
21-Jan-20	35244	County of Wayne	\$ 81,000	\$ 162,000	50.0%	Jul-Dec19
22-Aug-20	36171	City of Goldsboro	\$ 80,000		42.1%	
22-Aug-20	36173	Town of Mt Olive	\$ 15,000		7.9%	
22-Aug-20	36175	County of Wayne	\$ 95,000	\$ 190,000	50.0%	Jan-Jun20
20-Jan-21	36859	City of Goldsboro	\$ 93,060		42.3%	
20-Jan-21	36860	Town of Mt Olive	\$ 16,940		7.7%	
20-Jan-21	36863	County of Wayne	\$ 110,000	\$ 220,000	50.0%	Jul-Dec20
15-Sep-21	37907	City of Goldsboro	\$ 170,800		42.7%	
15-Sep-21	37908	Town of Mt Olive	\$ 29,200		7.3%	
15-Sep-21	37910	County of Wayne	\$ 200,000	\$ 400,000	50.0%	Jan-Jun21
19-Jan-22	39200	City of Goldsboro	\$ 95,460		43.0%	
19-Jan-22	39201	Town of Mt Olive	\$ 15,540		7.0%	
19-Jan-22	39202	County of Wayne	\$ 111,000	\$ 222,000	50.0%	Jul-Dec21
30-Jun-22	40044	City of Goldsboro	\$ 178,800		43%	
30-Jun-22	40045	Town of Mt Olive	\$ 29,200		7%	
30-Jun-22	40046	County of Wayne	\$ 208,000	\$ 416,000	50%	Jan-Jun 22
	FY-19-20	County of Wayne	\$ 176,000			
	FY 20-21	County of Wayne	\$ 310,000			
	FY 21-22	County of Wayne	\$ 319,000			

WCABC Required City/County Distribution

JUL	3.5% Tax	1&5 Tax	Total
Store #1	\$ 2,971.18	\$ 393.75	\$ 3,364.93
Store #2	\$ 2,067.47	\$ 224.30	\$ 2,291.77
Store #4	\$ 4,081.42	\$ 512.44	\$ 4,593.86
Store #5	\$ 9,930.94	\$ 1,192.69	\$11,123.63
Store #6	\$ 7,397.46	\$ 746.76	\$ 8,144.22
Store #7	\$ 3,167.99	\$ 371.41	\$ 3,539.40
Delist	\$ 1.51	\$ -	\$ 1.51
	\$29,617.97	\$ 3,441.35	\$33,059.32

AUG	3.5% Tax	1&5 Tax	Total
Store #1	\$ 2,984.62	\$ 380.42	\$ 3,365.04
Store #2	\$ 2,293.69	\$ 224.75	\$ 2,518.44
Store #4	\$ 3,719.86	\$ 460.69	\$ 4,180.55
Store #5	\$ 9,525.69	\$ 1,097.38	\$10,623.07
Store #6	\$ 6,908.99	\$ 683.78	\$ 7,592.77
Store #7	\$ 2,770.72	\$ 308.20	\$ 3,078.92
Delist	\$ 0.10	\$ -	\$ 0.10
	\$28,203.66	\$ 3,155.22	\$31,358.88

SEP	3.5% Tax	1&5 Tax	Total
Store #1	3,113.87	375.99	3,489.86
Store #2	2,068.23	207.50	2,275.73
Store #4	4,030.49	475.19	4,505.68
Store #5	10,247.70	1,141.83	11,389.53
Store #6	7,350.51	723.62	8,074.13
Store #7	3,039.55	325.65	3,365.20
Delist	-	-	-
	29,850.36	3,249.78	33,100.14

FY Composite	
Store #1	42,308.71
Store #2	32,794.78
Store #4	59,968.80
Store #5	147,197.53
Store #6	102,902.00
Store #7	43,716.44
Delisted Adj	5.00
	428,893.27

OCT	3.5% Tax	1&5 Tax	Total
Store #1	\$ 3,460.05	\$ 405.24	\$ 3,865.29
Store #2	\$ 2,410.08	\$ 229.30	\$ 2,639.38
Store #4	\$ 4,678.66	\$ 529.92	\$ 5,208.58
Store #5	\$11,102.68	\$ 1,222.91	\$12,325.59
Store #6	\$ 7,804.51	\$ 762.33	\$ 8,566.84
Store #7	\$ 3,364.03	\$ 348.55	\$ 3,712.58
Delist	\$ 0.34	\$ -	\$ 0.34
	\$32,820.35	\$ 3,498.25	\$36,318.60

NOV	3.5% Tax	1&5 Tax	Total
Store #1	\$ 3,098.42	\$ 494.06	\$ 3,592.48
Store #2	\$ 2,447.60	\$ 234.20	\$ 2,681.80
Store #4	\$ 4,742.81	\$ 559.99	\$ 5,302.80
Store #5	\$11,093.53	\$ 1,190.52	\$12,284.05
Store #6	\$ 8,588.64	\$ 839.21	\$ 9,427.85
Store #7	\$ 3,497.15	\$ 371.71	\$ 3,868.86
Delist	\$ -	\$ -	\$ -
	\$33,468.16	\$ 3,689.69	\$37,157.85

DEC	3.5% Tax	1&5 Tax	Total
Store #1	4,372.03	496.93	4,868.96
Store #2	2,484.14	237.60	2,721.74
Store #4	6,325.65	693.27	7,018.92
Store #5	15,877.82	1,590.83	17,468.65
Store #6	11,507.37	1,082.21	12,589.58
Store #7	4,839.39	482.96	5,322.35
Delist	0.30	-	0.30
	45,406.71	4,583.80	49,990.51

Jul - Dec Composite	
Store #1	22,546.56
Store #2	15,128.86
Store #4	30,810.40
Store #5	75,214.52
Store #6	54,395.38
Store #7	22,887.31
Delisted Adj	2.25
MINIMUM	220,985.29

JAN	3.5% Tax	1&5 Tax	Total
Store #1	\$ 2,037.36	\$ 246.10	\$ 2,283.46
Store #2	\$ 1,801.32	\$ 187.70	\$ 1,989.02
Store #4	\$ 3,846.13	\$ 460.78	\$ 4,306.91
Store #5	\$ 9,025.18	\$ 1,017.33	\$10,042.51
Store #6	\$ 6,666.58	\$ 661.83	\$ 7,328.41
Store #7	\$ 2,158.07	\$ 228.32	\$ 2,386.39
Delist	\$ -	\$ -	\$ -
	\$25,534.66	\$ 2,802.06	\$28,336.72

FEB	3.5% Tax	1&5 Tax	Total
Store #1	\$ 2,978.74	\$ 345.95	\$ 3,324.69
Store #2	\$ 2,700.29	\$ 260.45	\$ 2,960.74
Store #4	\$ 4,208.34	\$ 494.72	\$ 4,703.06
Store #5	\$10,788.40	\$ 1,144.79	\$11,933.19
Store #6	\$ 7,136.24	\$ 682.81	\$ 7,819.05
Store #7	\$ 2,985.41	\$ 305.08	\$ 3,290.49
Delist	\$ 0.15	\$ -	\$ 0.15
	\$30,797.56	\$ 3,233.80	\$34,031.36

MAR	3.5% Tax	1&5 Tax	Total
Store #1	\$ 3,295.21	\$ 388.16	\$ 3,683.37
Store #2	\$ 3,266.20	\$ 311.80	\$ 3,578.00
Store #4	\$ 4,728.38	\$ 547.11	\$ 5,275.49
Store #5	\$11,949.09	\$ 1,273.57	\$13,222.66
Store #6	\$ 7,573.74	\$ 715.24	\$ 8,288.98
Store #7	\$ 3,375.81	\$ 343.17	\$ 3,718.98
Delist	\$ 0.33	\$ -	\$ 0.33
	\$34,188.75	\$ 3,579.05	\$37,767.80

Jan - Jun Composite	
Store #1	19,762.15
Store #2	17,665.92
Store #4	29,159.40
Store #5	71,983.01
Store #6	48,506.62
Store #7	20,829.13
Delisted Adj	2.75
MINIMUM	207,907.98

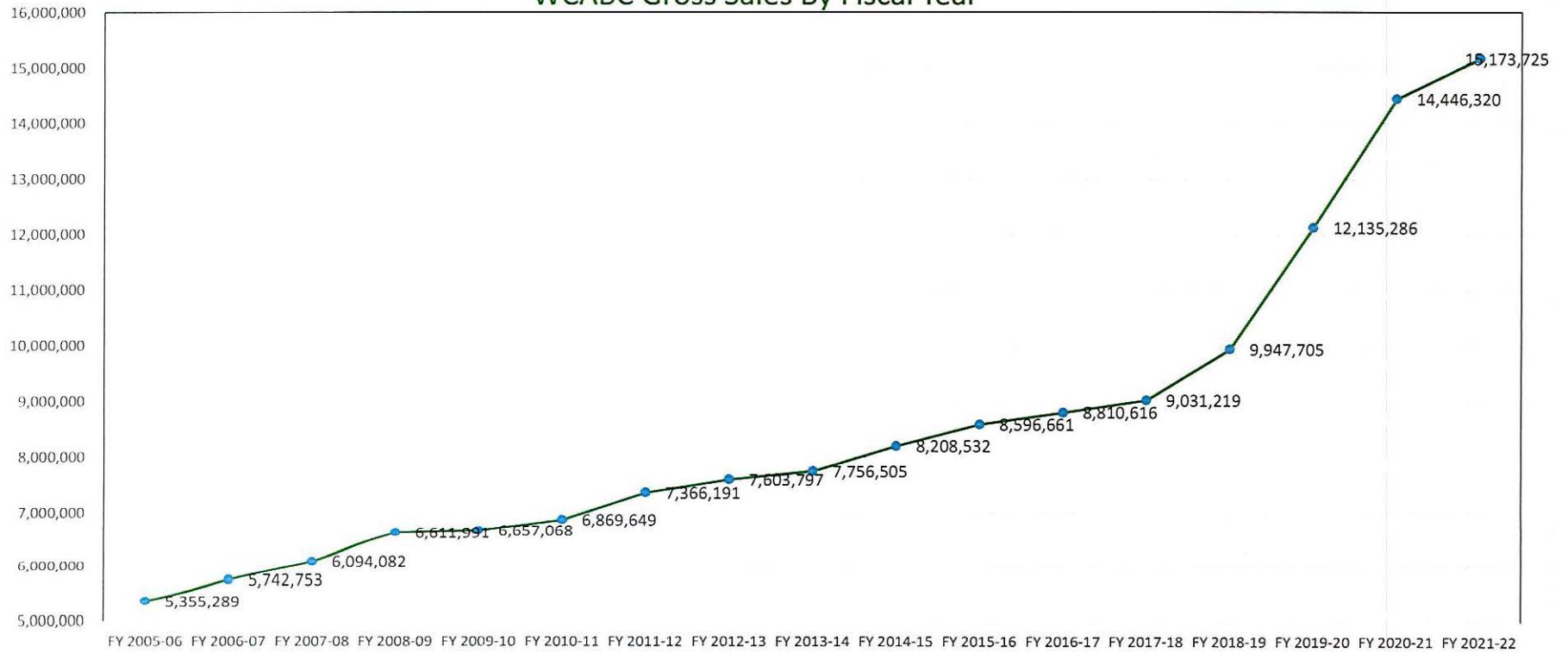
APR	3.5% Tax	1&5 Tax	Total
Store #1	\$ 3,298.86	\$ 376.73	\$ 3,675.59
Store #2	\$ 2,962.42	\$ 277.80	\$ 3,240.22
Store #4	\$ 4,864.07	\$ 563.72	\$ 5,417.79
Store #5	\$11,899.07	\$ 1,274.51	\$13,173.58
Store #6	\$ 7,878.44	\$ 760.69	\$ 8,639.13
Store #7	\$ 3,593.67	\$ 369.34	\$ 3,963.01
Delist	\$ 0.86	\$ -	\$ 0.86
	\$34,497.39	\$ 3,612.79	\$38,110.18

MAY	3.5% Tax	1&5 Tax	Total
Store #1	\$ 3,135.92	\$ 381.55	\$ 3,497.47
Store #2	\$ 2,749.53	\$ 255.20	\$ 3,004.73
Store #4	\$ 4,374.09	\$ 506.44	\$ 4,880.53
Store #5	\$11,071.09	\$ 1,198.80	\$12,269.89
Store #6	\$ 7,501.68	\$ 725.87	\$ 8,227.55
Store #7	\$ 3,506.20	\$ 362.95	\$ 3,869.15
Delist	\$ 1.23	\$ -	\$ 1.23
	\$32,339.74	\$ 3,410.81	\$35,750.55

JUN	3.5% Tax	1&5 Tax	Total
Store #1	\$ 2,949.49	\$ 348.07	\$ 3,297.56
Store #2	\$ 2,647.06	\$ 246.15	\$ 2,893.21
Store #4	\$ 4,085.70	\$ 488.91	\$ 4,574.61
Store #5	\$10,213.62	\$ 1,127.56	\$11,341.18
Store #6	\$ 7,463.81	\$ 739.70	\$ 8,203.51
Store #7	\$ 3,252.59	\$ 348.52	\$ 3,601.11
Delist	\$ 0.18	\$ -	\$ 0.18
	\$30,612.45	\$ 3,298.91	\$33,911.36

Recommended Distribution	
Mt Olive	\$ 29,120
Goldsboro	\$ 178,880
County	\$ 208,000
	\$ 416,000

WCABC Gross Sales By Fiscal Year



Percentage Increase over Previous Fiscal Year

FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
7.2%	6.1%	8.5%	0.7%	3.2%	7.2%	3.2%	2.0%	5.8%	4.7%	2.5%	2.5%	2.5%	10.1%	22.0%	19.0%	5.1%

MEMORANDUM

TO: Chip Crumpler, County Manager

FROM: Alan Lumpkin, Tax Administrator

DATE: July 27, 2022

RE: Application for Elderly or Disabled Exclusion

Enclosed is a letter for property tax exclusion submitted by Dana Farulla parcel 3600877151. A full copy of the application is not enclosed since it contains income information. This property would have qualified for exemption for 2022 under North Carolina law if a timely application had been filed. Since the application was filed after the close of the regular listing period, action by the Board is necessary to exempt this property. The Board has authority under G.S. 105-282.1(a1).

SCE

form 1040
letter

Application for Property Tax Relief Elderly or Disabled Exclusion (G.S. 105-277.1), Disabled Veteran Exclusion (G.S. 105-277.1C), or Circuit Breaker Tax Deferment Program (G.S. 105-277.1B)

County of , NC

Year 2022

Instructions

Application Deadline: This application must be filed by June 1st to be timely filed. You may submit additional information separately if needed.

Where to Submit Application: Submit this application to the county tax assessor where this property is located. County tax assessor addresses and telephone numbers can be found online at: <https://www.ncdor.gov/documents/north-carolina-county-assessors-list>. **DO NOT** submit this application to the North Carolina Department of Revenue.

- Office Use Only:

Property ID Number 3600-87-7151			
Last Name of Applicant FARULLA	First Name DANA	Middle Name JULIAN	Date of Birth (MM-DD-YY) 8-1-54
Last Name of Spouse 	First Name 	Middle Name 	Date of Birth (MM-DD-YY)
Residence Address Goldsboro			
City 121 Somerville Lane		State N.C.	Zip Code 27530
Mailing Address (if different from residence address) Same			
City 		State 	Zip Code
E-mail Address DANA FARULLA@gmail.com			
Home Telephone Number 	Work Telephone Number 	Ext. 	Cell Phone Number 984-277-7802

Fill in applicable boxes:

☒ Yes	☐ No	Is this property your permanent legal residence?
Addresses of secondary residences (if any): 		
☐ Yes	☐ No	If married, does your spouse live with you in the residence? If you answer No , provide your spouse's address.
Addresses of spouse: 		
☐ Yes	☒ No	Are you or your spouse (if applicable) currently residing in a health care facility? If you answer Yes , fill in applicable circle
☒ Applicant ☐ Spouse and indicate current length of stay:		
☐ Yes	☐ No	Do you and your spouse (if applicable) own 100% interest in the property? If you answer No , list all owners and their ownership percentage (round to the nearest 0.1%):
Owner	DANA FARULLA	100 %
Owner		%
Owner		%
Owner		%
Note: Separate applications are required for each owner that is claiming property tax relief. If husband and wife own the property, only one application is required.		

MEMORANDUM

TO: Chip Crumpler, County Manager
FROM: Alan Lumpkin, Tax Administrator
DATE: July 27, 2022
RE: Application for Disabled Veteran Exclusion

Enclosed is a letter for property tax exclusion submitted by James Dulaney parcel 2672951450. A full copy of the application is not enclosed since it may contain income information. This property would have qualified for exemption for 2022 under North Carolina law if a timely application had been filed. Since the application was filed after the close of the regular listing period, action by the Board is necessary to exempt this property. The Board has authority under G.S. 105-282.1(a1).

Application for Property Tax Relief

Elderly or Disabled Exclusion (G.S. 105-277.1),
Disabled Veteran Exclusion (G.S. 105-277.1C), or
Circuit Breaker Tax Deferment Program (G.S. 105-277.1B)

County of , NC

Year 2022

Instructions

Application Deadline: This application must be filed by June 1st to be timely filed. You may submit additional information separately if needed.

Where to Submit Application: Submit this application to the county tax assessor where this property is located. County tax assessor addresses and telephone numbers can be found online at: <https://www.ncdor.gov/documents/north-carolina-county-assessors-list>. **DO NOT** submit this application to the North Carolina Department of Revenue.

- Office Use Only:

Property ID Number 2672-95-1450			
Last Name of Applicant Dulaney	First Name James	Middle Name M	Date of Birth (MM-DD-YY) 04-12-74
Last Name of Spouse Dulaney	First Name Christi	Middle Name	Date of Birth (MM-DD-YY) 10-24-73
Residence Address 401 Gentry Dairy Rd			
City Pikeville	State NC	Zip Code 27863	
Mailing Address (if different from residence address) 			
City	State	Zip Code	
E-mail Address jamesdulaney@hotmail.com			
Home Telephone Number N/A	Work Telephone Number 919612-1460	Ext.	Cell Phone Number 9193308418

Fill in applicable boxes:

☒ Yes ☐ No ➤ Is this property your permanent legal residence?			
Addresses of secondary residences (if any): 			
☒ Yes ☐ No ➤ If married, does your spouse live with you in the residence? If you answer No , provide your spouse's address.			
Addresses of spouse: 			
☐ Yes ☒ No ➤ Are you or your spouse (if applicable) currently residing in a health care facility? If you answer Yes , fill in applicable circle			
☐ Applicant ☐ Spouse and indicate current length of stay: 			
☒ Yes ☐ No ➤ Do you and your spouse (if applicable) own 100% interest in the property? If you answer No , list all owners and their ownership percentage (round to the nearest 0.1%):			
Owner	 %	Owner	 %
Owner	 %	Owner	 %
Owner	 %	Owner	 %
Note: Separate applications are required for each owner that is claiming property tax relief. If husband and wife own the property, only one application is required.			

MEMORANDUM

TO: Chip Crumpler, County Manager
FROM: Alan Lumpkin, Tax Administrator
DATE: July 19, 2022
RE: Application for Present Use Value

Enclosed is a letter from Richard & Gloria Custer, parcel(s) see application, requesting approval for a late application for present use value. A full copy of the application is not enclosed since it contains income information. This property would have qualified for present use value for 2022 had a timely application been filed. The Board has the authority to approve late applications under G.S. 105-277.4.(a1).

Application for Agriculture, Horticulture, and Forestry Present-Use Value Assessment

(G.S. 105-277.2 through G.S. 105-277.7)

Rec 7-18-22

County of Wayne, NC

Tax Year 2022

Full Name of Owner(s) <u>Courtney Noelle Outlaw</u> <u>Chelsea Outlaw Mercer</u>			
Mailing Address of Owner <u>4472 Indian Springs Rd</u>			
City <u>Seven Springs</u>	State <u>NC</u>	Zip Code <u>28578</u>	
Home Telephone Number <u>252-286-9370</u>	Work Telephone Number	Ext.	Cell Phone Number <u>252-286-4985</u>

Instructions

Application Deadline: This application must be filed during the regular listing period, or within 30 days of a notice of a change in valuation, or within 60 days of a transfer of the land.

Where to Submit Application: Submit this application to the county tax assessor where this property is located. County tax assessor addresses and telephone numbers can be found online at: www.dorn.com/downloads/CountyList.pdf. **DO NOT** submit this application to the North Carolina Department of Revenue.

- Office Use Only:

This application is for: (check all that apply)



☒ **AGRICULTURE** (includes Aquaculture)



☐ **HORTICULTURE**



☐ **FORESTRY**

Enter the Parcel Identification Number, acreage breakdown, and acreage total for each tax parcel included in this application:

PARCEL ID	OPEN LAND in Production	OPEN LAND not in Production	WOOD LAND	WASTE LAND	CRP LAND	HOME SITE	OTHER (Describe in Comments)	TOTAL ACRES
<u>3533095284</u>	<u>31.90</u>		<u>6.31</u>			<u>2.0</u>		<u>40.21</u>
<u>3533162970</u>	<u>16.20</u>							<u>16.20</u>
<u>3533183522</u>	<u>14.40</u>		<u>3.0</u>					<u>17.40</u>
<u>3533076279</u>	<u>7.0</u>							<u>7.0</u>

Comments:

☐ Yes ☐ No Does the applicant own property in other counties that is also in present-use value and is within 50 miles of this property? If YES, list the county or counties and parcel identification number(s):

County:

Parcel ID:

County:

Parcel ID:

COPY

IMPORTANT!

AGRICULTURE and HORTICULTURE applications with LESS than 20 acres of woodland generally need to complete PARTS 1, 2, and 4.

AGRICULTURE and HORTICULTURE applications with MORE than 20 acres of woodland generally need to complete PARTS 1, 2, 3, and 4.

FORESTRY applications need to complete PARTS 1, 3, and 4.

ADDITIONALLY, applications for CONTINUED USE of existing present-use value classification need to complete PART 5.

Please contact the Tax Assessor's office if you have questions about which parts should be completed.



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

#30

Department: Economic Development
Approved By: Julie Graham
Date: 7/15/2022

EXPENDITURE Code Number	Project	String	Description	Decrease	Increase
1104920 549100			Dues & Subscriptions		\$ 20,000.00
1104920 599000			Contingency	\$ 20,000.00	

REVENUE Code Number	Description	Increase	Decrease
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Totals	\$ 20,000.00	\$ 20,000.00	\$ -
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2. Reason(s) for the above request is/are as follows:
Southeastern Partnership, Inc.

To transfer funds from Contingency for dues for

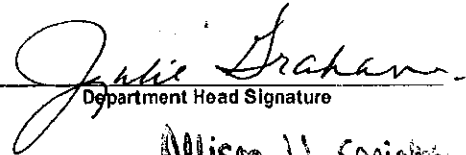
Endorsement

1. Forward, recommending approval/disapproval

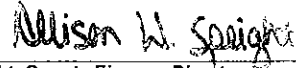
Endorsement

2. Forward, recommending approval/disapproval

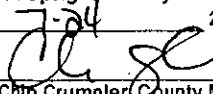
3. Approval/Disapproval by Chairman Board of Commissioners



Department Head Signature



Allison Speight, County Finance Director
7-24 2022



Chip Crumpler, County Manager
7/25 2022

Chairman Board of Commissioners
2022

Janice Rice

From: Julie Graham
Sent: Monday, July 25, 2022 11:26 AM
To: Janice Rice
Subject: North Carolina Southeast

Janice,

This payment to the North Carolina Southeast has always been paid by the County as part of Economic Development. It was agreed that when the New regional partnership with Greene, Lenoir and Wayne was started that each county would pay for their own membership into the NCSE.

The \$20,000.00 that is paid to the North Carolina Southeast is for innovative marketing to clients, mission trips and site consultant relationship.

WCDA has a long-standing regional partnership with North Carolina's Southeast and relies on this organization to generate many of its leads outside of existing business expansions.

In addition, North Carolina's Southeast works with the Economic Development Partnership of North Carolina (EDPNC), a state-level organization, to channel projects best suited for eastern North Carolina to its 18 regional counties. As a result, North Carolina's Southeast connection to (EDPNC), has become an additional lead generator that sends clients directly to WCDA (Wayne County).

Also, WCDA's available properties are listed on North Carolina's Southeast website which have created a more significant number of leads, project replies, and client visits.

Some highlights of North Carolina's Southeast are:

- A public/private economic development organization that provides confidential services to business owners, site consultants, and industrial real estate executives worldwide.

Julie Graham

*Wayne County Existing Industry Director
Vice President
NC Global TransPark Economic Development Region
Phone: 919-922-5239
Office: 919-731-1503*



County of Wayne
Budget Amendments

#36

07.18.2022

Date

Memorandum

From: Chris Barnes
To: Wayne County Board of Commissioners
Via: County Manager & Finance Officer
Subject: Budget Amendment for Fiscal Year 2022-2023

1. It is requested that the budget for 911 Communications - Restricted be amended as follows:

EXPENDITURE

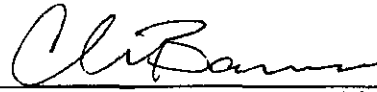
Code Number	Description/Object of Expenditure	Decrease	Increase
2254325- 544000	Service & Maintenance Contracts	\$	29,861.00

REVENUE

Code Number	Source of Revenue	Increase	Decrease
2254325- 399100	Fund Balance Appropriated	\$ 29,861.00	

2. Reason(s) for the above request is/are as follows:

To appropriate Restricted Fund fund balance for the portion of the Central Square CAD program maintenance deemed as an eligible ETSF expense. After receipt of the maintenance breakdown from the vendor, it was determined that a larger amount could be charged to F225 than originally anticipated.



Department Head Signature

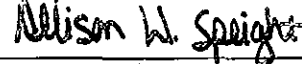
Endorsement

1. Forward, recommending approval/disapproval



7-24

2022



County Finance Officer

Endorsement

1. Forwarded, recommending approval/disapproval



7/25

2022

County Manager & Budget Officer

Date of approval/disapproval by B.O.C.

Chairman Board of Commissioners

Wayne County 911



Memorandum

To: Wayne County Board of Commissioners
CC: Chip Crumpler, County Manager
From: Chris Barnes, 911 Director *CB*
Date: July 18, 2022
Re: Budget Amendment – Restricted Fund Portion of the Central Square CAD Program Maintenance

After the Fiscal Year 2022-2023 budget was submitted, Central Square provided the County with a breakdown of the maintenance costs for each CAD module that will be utilized by 911 Communications. After reviewing the quote, we have determined that a larger portion of the cost than originally anticipated can be allocated to the Restricted Fund.

The attached budget amendment appropriates Restricted Fund fund balance for the amount of CAD maintenance that has been identified as eligible ETSF expenses.

Chris Barnes
911 Director



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

38

Department: Wayne County Services on Aging
Approved By: Paula J. Edwards, Director
Date: 7/19/2022

EXPENDITURE Code Number	Project	String	Description	Decrease	Increase
1165610 549100			FCSP Vouchers		\$ 4,979.00
1165610 523100			Program Supplies		\$ 1,000.00

REVENUE Code Number	Description	Increase	Decrease
1165610 3335000	ECC-FCSP Funds	\$ 5,979.00	
Totals		\$ 5,979.00	\$ 5,979.00

2. Reason(s) for the above request is/are as follows:

To appropriate an increase in FCSP funds
allocated for the 2022/23

Endorsement
1. Forward, recommending approval/disapproval

Endorsement
2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners

Paula J. Edwards
Department Head Signature

Allison W. Speight
Allison Speight, County Finance Director
7-24 2022

Chip Crumpler
Chip Crumpler, County Manager & Budget Officer
7/25 2022

Chairman Board of Commissioners
2022

Memo

To: Wayne County Board of Commissioners

From: Paula J. Edwards, Director of Services on Aging

Date: July 19, 20221

Re: Budget Amendment for Family Caregiver Support Program Funds

- **The Budget Amendment for FCSP** – This BA is to allocate funds from the Family Caregiver Support Program (FCSP) FY 2022/2023. In the SOA budget, I had predicted the same funds that were received last FY 2021/2022; however, this FY the grant had an increase of \$5,979. No county match required.



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

#39

Department: Wayne County Services on Aging
Approved By: Paula J. Edwards, Director
Date: 7/19/2022

EXPENDITURE	Project	String	Description	Decrease	Increase
Code Number 1165604 531300			Client Transport General	\$ 2,381.00	

REVENUE	Description	Increase	Decrease
Code Number 1165604 335000	ECC-HCCBG Funds		\$ 2,381.00

Totals	\$ 2,381.00	\$ 2,381.00
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2. Reason(s) for the above request is/are as follows:

There was a decrease in the HCCBG Funds
allocated for the 2022/;

Endorsement

1. Forward, recommending approval/disapproval

Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners

Paula J. Edwards
Department Head Signature

Allison W. Speight
Allison Speight, County Finance Director
7-24 2022

Chip Crumpler
Chip Crumpler County Manager & Budget Officer
7/25 2022

Chairman Board of Commissioners
2022

Memo

To: Wayne County Board of Commissioners

From: Paula J. Edwards, Director of Services on Aging

Date: July 19, 2022

Re: Budget Amendment for HCCBG Funds

- **The Budget Amendment for HCCBG** – This BA is to allocate funds from the Home Care Community Block Grant (HCCBG) FY 2022/2023. In the SOA budget, I had predicted the same funds that were received last FY 2021/2022; however, this FY the grant was \$2,381 less than predicted.



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

#40

Department: Detention Center
Approved By: Major Robert Thaxton
Date: 7/18/2022

EXPENDITURE	Project	String	Description	Decrease	Increase
Code Number					
1104311 544000			Service & Maintenance Contracts		21,507.00
1104311 535200			Repairs & Maintenance - Equipment	\$ 21,507.00	

REVENUE	Description	Increase	Decrease
Code Number			
Totals		\$ 21,507.00	\$ 21,507.00

2. Reason(s) for the above request is/are as follows:

To allocate necessary funds to appropriate general ledger account in order to pay for annual maintenance & service fees for the detention center.

Endorsement

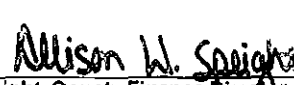
1. Forward, recommending approval/disapproval

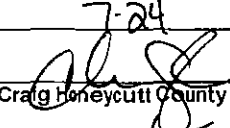
Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners


Department Head Signature


Allison W. Speight, County Finance Director
7-24 2022


Craig Honeycutt County Manager & Budget Officer
7/25 2022

Chairman Board of Commissioners
2022

Office of the Sheriff



SHERIFF
LARRY M. PIERCE

P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: July 18, 2022

To: Wayne County Board of Commissioners

From: Major Robert Thaxton 

Re: Budget Amendment Request

The purpose of this budget amendment to allocate funds to the appropriate general ledger account. Beginning this fiscal year, a general ledger account number was established for annual service and maintenance contracts for the detention center. Prior to this fiscal year, these fees were paid from the Repairs & Maintenance - Equipment line item. By separating into its own line item, spending can be tracked more easily.



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

44

Department: Detention Center
Approved By: Major Robert Thaxton
Date: 7/21/2022

EXPENDITURE						
Code Number	Project	String	Description	Decrease	Increase	
1104311 519000	SCAAP		Professional Standards		6,151.86	
1104311 526100	SCAAP		SCAPP Funds	\$ 6,151.86		

REVENUE						
Code Number	Description	Increase	Decrease			
Totals		\$ 6,151.86	\$ 6,151.86			

2. Reason(s) for the above request is/are as follows:

Additional funds needed to pay for grant assistance

Endorsement

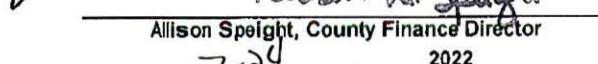
1. Forward, recommending approval/disapproval

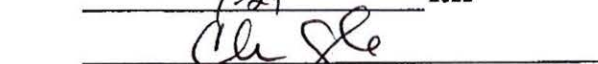
Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners


Department Head Signature


Allison Speight, County Finance Director
7-24 2022


Craig Honeycutt County Manager & Budget Officer
7/25 2022

Chairman Board of Commissioners
2022

Office of the Sheriff

SHERIFF
LARRY M. PIERCE



P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: July 21, 2022

To: Wayne County Board of Commissioners

From: Major Robert Thaxton

A handwritten signature in black ink, appearing to read "R. Thaxton", written over the name "Major Robert Thaxton".

Re: Budget Amendment Request

The purpose of this budget amendment is to transfer funds from the SCAAP Grant line item to the Professional Services line item in order to pay for assistance in receiving the grant.

The U.S. Department of Justice State Criminal Alien Assistance Program (SCAAP) is a grant program designed to provide federal assistance to states and local agencies that incur costs for incarcerating undocumented criminal aliens.



County of Wayne
Budget Amendment
Fiscal Year 2022-2023

#47

Department: Sheriff's Office
Approved By: Sheriff Larry Pierce
Date: 7/22/2022

EXPENDITURE	Project	String	Description	Decrease	Increase
Code Number 1104310 526100			C. O. - Controlled Substance		3,445.50

REVENUE	Description	Increase	Decrease
Code Number 1104310 331700	CltSub	Controlled Substance Tax	\$ 3,445.50
Totals		\$ 3,445.50	\$ 3,445.50

2. Reason(s) for the above request is/are as follows:

To record receipt of revenues for Controlled Substance Tax from the NC Department of Revenue

Endorsement

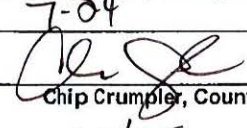
1. Forward, recommending approval/disapproval

Endorsement

2. Forward, recommending approval/disapproval

3. Approval/Disapproval by Chairman Board of Commissioners



Department Head Signature
Allison W. Spaight
Allison Spaight, County Finance Director
7-04 2022


Chip Crumpler, County Manager
7/25 2022

Chairman Board of Commissioners
2022

Office of the Sheriff



SHERIFF
LARRY M. PIERCE

P.O. Box 1877
207 E. Chestnut St.
Goldsboro, NC 27533
(919) 731-1481 Office
(919) 731-1699 Fax

Date: 07/22/2022

To: Wayne County Board of Commissioners

From: Sheriff Larry M. Pierce *Larry M. Pierce for Sheriff Pierce July 22, 2022*

Re: Budget Amendment Request

The purpose of this budget amendment is to record money received for the Controlled Substance Tax from the NC Department of Revenue. This tax is an excise tax on unauthorized controlled substances (marijuana, cocaine, etc.), illicit spirituous liquor ("moonshine"), mash, and illicit mixed beverages. The tax is due by an individual who possesses an unauthorized substance upon which the tax has not been paid, as evidence by a stamp. After the tax is collected, the NCDOR disburses 75% to the local law enforcement agency that seized the controlled substance.

MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: July 13, 2022

Re: Final Subdivision Plat Approval

Item: Settlers Pointe Section 5, Final
Owner/Developer: Zebulon Mini-Storage Group, LLC
Surveyor/Engineer: BR Kornegay, Inc.
Pikeville Township, Big Daddy's Road (SR 1534)
Lots: 47

Discussion: Settlers Pointe Section 5 consists of 47 lots on 32.8 acres. This phase includes the extension of extension of two streets and creation of two new streets. The subdivision is located off Big Daddy's Road (SR 1534), just east of its intersection with Antioch Road (SR 1535). The property is not within a zoning area and the average lot size at 23,358 sf. Building lots will utilize public water and onsite septic. The property is shown within the Rural Enclave area on the Wayne County Growth Strategies Map. Improvements are complete and a NCDOT Built to Standards letter has been submitted to the County. Until the streets are accepted onto the State's secondary road system, the developer has signed a statement regarding the maintenance of the streets and right of ways.

The property is located within the following service areas:

Schools – C.B. Aycock HS, Norwayne Middle, Northeast Elementary
Water – Belfast Patetown Sanitary District
Fire – Patetown Department
EMS – Station 7
Transportation – RPO
Water Supply Watershed – No
Voluntary Agriculture District – No
Wetlands – No
Board of Commissioners District – 5

Recommendation: The Wayne County Planning Board recommends approval of the final plat.

MEMORANDUM

To: Wayne County Board of Commissioners

From: Berry Gray, Planning Director

Date: July 13, 2022

Re: Subdivision Preliminary Plat Approval

Item: Kendall Farms, Preliminary
Owner: Nicki Daniels Pittman
Developer: ENC Investment Holdings, LLC
Surveyor/Engineer: Jones Consulting Engineers, PA
New Hope Township, New Hope Road (SR 1003)
Lots 1 – 84 (84 lots)

Discussion: Sec 70-74 of the Wayne County Subdivision Ordinance requires that for every major subdivision within its territorial jurisdiction which does not qualify for the abbreviated minor subdivision procedure, the developer shall submit a preliminary plat which shall be reviewed and approved by the Board of Commissioners before any construction or installation of improvements may begin.

The Kendall Farms preliminary consists of 84 residential building lots. The subdivision will be built on 71.3 acres on New Hope Road, across the road from Kelliwood Subdivision and west of Eastern Wayne High School. There is a flood hazard area noted on the plat within the open space area along Bear. The property is located within the RA-20 Zoning District.

The average lot size is 21,951 sf or 0.5 acres. There are 5,980 linear feet (1.1 miles) of street required to be installed per the NC Dept. Of Transportation subdivision street requirements. Building lots will utilize public water and onsite sewer. The subdivision will be subject to the requirements for stormwater.

The property is shown within the Urban area in the Wayne County Comprehensive Land Use Plan. Urban Areas provide for the continued development and redevelopment of the City of Goldsboro and its contiguous urbanizing areas in unincorporated Wayne County. Urban Areas include lands that are currently urban in character and have a full range of urban services in place, or are well located for the timely, cost-effective provision of urban services. Urban Areas should be the top priority area for planning, programming and providing public urban services including, generally, centralized water and sewer, parks, schools, police, fire and rescue services, garbage service, storm water systems, streets & roads, transit, sidewalks, streetlights, and other amenities. New development densities should generally occur at 4 or more units per acre and may be much higher in some locations.

The property is located within the following service areas:

Schools – Eastern Wayne HS, MS, Elem
Water – East Wayne Sanitary District
Fire – New Hope Fire Department
EMS – Station 5
Transportation – MPO
Water Supply Watershed – No
Voluntary Agriculture District – Yes
Wetlands – No
Board of Commissioners District – 5

Recommendation: The Wayne County Planning Board recommends that the preliminary be approved.

WAYNE COUNTY FINANCE



WAYNECOUNTY
NORTH CAROLINA
Phone: (919) 731-1417
Fax (919) 731-1388

Memorandum

To: Wayne County Board of Commissioners
CC: Craig Honeycutt, County Manager
From: Allison Speight, Finance Director *DWS*
Date: August 2, 2022
Re: Recommendation for Bi-Weekly Payroll Transition Date

During the May 3, 2022, Board of Commissioners meeting, staff presented a recommendation for the county to move to a bi-weekly payroll schedule. Discussion followed, and the Board requested that staff conduct a survey of all employees to determine their preference of remaining on monthly payroll or moving to a bi-weekly payroll schedule. Staff presented survey results at the June 7, 2022, Board meeting and shared that the responses were roughly 60% in favor of changing to a bi-weekly payroll schedule. The Board then approved for changes to the payroll schedule to move to a bi-weekly pay with a transition date to be researched by staff and presented to the Board at a later date.

Staff has researched the best possible transition plan based on internal discussions and meetings with the county's primary bank, the benefits broker, the software company and the county's auditor. The recommended transition date for the county to move to bi-weekly payroll is April 1, 2023. This date allows for sufficient time to provide education to employees, for employees to adjust bill payment dates, configure software properly and other necessary steps to accomplish this change.

If you have any questions, please feel free to contact me. Thank you!

THE GOOD LIFE. GROWN HERE.