



Wayne County, North Carolina

Board of Commissioners

Budget and Goals Retreat

February 1, 2024
3114-A Wayne Memorial Drive
Rooms D & E
Goldsboro, NC 27534

MINUTES

BREAKFAST - 7:30 a.m. to 8:45 a.m.

CALL TO ORDER - Chairman Chris Gurley

The Wayne County Board of Commissioners met on Thursday, February 1, 2024, at 8:52 a.m. in rooms D and E of the Maxwell Center, 3114-A Wayne Memorial Drive, Goldsboro, North Carolina, after due notice thereof had been given.

Members present: Chris Gurley, Chairman; George Wayne Aycock, Jr., Vice-Chairman; Barbara Aycock; Joe C. Daughtery; Bevan Foster; Freeman Hardison, Jr.; and Antonio Williams.

Members absent: None

INVOCATION - Commissioner Barbara Aycock

Commissioner Barbara Aycock gave the invocation.

PLEDGE OF ALLEGIANCE - Commissioner Joe C. Daughtery

Commissioner Joe C. Daughtery led the Board of Commissioners in the Pledge of Allegiance to the Flag of the United States of America.

DISCUSSION WITH LEGISLATIVE REPRESENTATIVES

1. Update from U. S. Senator Thom Tillis by Grayson Overholt, Southeastern Regional Representative.
Grayson Overholt was unable to attend.
2. Update from U.S. Senator Ted Budd by Mr. Sam Shumate, Southeast Regional Director.
Sam Shumate was unable to attend.
3. Update from N.C. Representative John Bell, IV.
Representative John R. Bell, IV, thanked the board for working well with the Wayne County delegation and discussed the positive budgets for the past couple of years.
4. Update from N.C. Representative Jimmy Dixon.

Representative Jimmy Dixon thanked the board for inviting him to the budget retreat and discussed faith and morality. He also discussed funds for facilities becoming available from the state.

5. Update from N.C. Senator Buck Newton.

Senator Buck Newton discussed how closely he works with Representatives Bell and Dixon on projects for Wayne County and the importance of having a plan and vision. He discussed the challenges of vying for counties and regions when 99 other counties are asking the same of their representatives.

Commissioner Joe C. Daughtery asked the delegation about the low-wealth funding for the Wayne County Public Schools. He stated the system had consistently lost students, now down to 17,150. Representative Bell said as the numbers continue to drop, they would have to keep lowering the standards, which is not sustainable. He said the legislation would need to look at it differently, but he does not know the answer. Representative Dixon said Representative Elmore was focusing on the issue.

The board and legislators discussed education and economic development, Seymour Johnson Air Force Base, regional and local sewer needs, the need to change legislation regarding the 1/4 cent sales tax, homelessness, affordable housing, and an aquatics center presentation by Commissioner Antonio Williams.

15 MINUTE BREAK

PRESENTATION OF BUDGET SCHEDULE - Finance Director Angie Boswell

Finance Director Angie Boswell presented the budget schedule, attached hereto as Attachment A, explained the budget process, and answered questions from the board.

DISCUSSION OF ON-GOING PROJECTS - County Manager Chip Crumpler

County Manager Chip Crumpler presented a PowerPoint of ongoing projects, attached hereto as Attachment B, and answered questions from the board, including follow-up to the resolution requesting the City of Goldsboro not require the annexation of properties outside the city that use water or sewer from the city, and traffic on Saturdays at the landfill in Dudley.

PRESENTATION ON ARPA FUNDS UPDATE - Finance Director Angie Boswell and Staff Attorney Andrew Neal

Staff Attorney Andrew Neal presented an update on the ARPA funds for Wayne County, attached hereto as Attachment C, and answered questions from the board. Mr. Neal explained the difference in encumbering funds by the end of 2024 and spending the funding. He also explained the two different categories of funding received. Finance Director Angie Boswell reviewed accounting numbers related to the funding and answered questions from the board.

2023 GOALS AND OBJECTIVES REVIEWS - County Manager Chip Crumpler

County Manager Chip Crumpler reviewed the 2023 Goals and Objectives of the Board of Commissioners.

UPDATE ON CAPITAL PROJECTS - Facilities Director Kendall Lee

Facilities Director Kendall Lee gave an update on current capital projects, the corporate drive building, the Highway 117N facility, attached hereto as Attachment D. Mr. Lee also discussed progress at the Wayne Executive Jetport, Northern Library, Command Center Shelter, Rosewood EMS, and answered questions from the board. He stated Rosewood VFD is building a new station and would like to sell the current building to the County for \$275,000 to continue housing EMS 2 in the current building.

LUNCH

At 11:35 a.m., Chairman Chris Gurley recessed the Board of Commissioners Budget and Goals Retreat for lunch.

At 12:30 p.m., Chairman Chris Gurley reconvened the Board of Commissioners Budget and Goals Retreat.

GOAL SETTING WORK SESSION

Clerk to the Board Carol Bowden reviewed the process for presenting and voting on goals. The following are the individual goals presented by the board members:

Commissioner Bevan Foster: Mental Health Services/Awareness; Economic Development recruiter for retail businesses/jobs; Renovate the Carver Heights/Dillard track to host competitions; Revisit the 1/4 cent Sales Tax for Specific Use.

Commissioner Barbara Aycock: Provide Insurance for retirees with 20+ years of service, regardless of start date; Implement Mental Health Program for employees; Create Youth Center and activities for youth.

Commissioner Freeman Hardison, Jr.: Mental Health focus outside of local MCOs; Create an Internal Audit position.

Commissioner Joe C. Daughtery: Work with school system to improve student performance; Implement Primary Care services within the Health Dept (Mental Health also); Work with UNC Wayne to improve indigent care services; Name 800 Corporate Drive building; Create a plan for the disposal of the COB, Borden Building, IT facilities, Day Reporting Center, and renovation of the existing jail; Find a sewer solution independent of the City of Goldsboro's wastewater system; Improve advertising for county job vacancies.

Commissioner Antonio Williams: Build an aquatic/sports center, attached hereto as Attachment E; Provide portable shower/restroom/laundry facilities for displaced citizens, attached hereto as Attachment F; Create a working group/committee to address homelessness in Wayne County.

Vice-Chairman George Wayne Aycock, Jr.: Relocation of EMS Station 6; County-wide internet; Employee retention plan; Seymour Johnson AFB EMS Station; Improve Public School student performance.

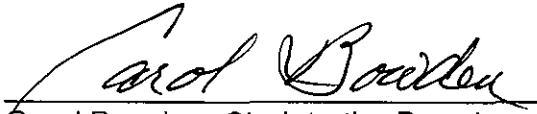
Chairman Chris Gurley: EMS Subscription Service; Move forward with a fuel farm; Create a site plan for Corporate Drive County Campus Complex; Create site plan for Highway 117N property; Finish existing capital projects; Update Comprehensive Land Use Plan; New study to determine service costs to new residential vs new commercial/industry; Purchase property for new industrial park, preferably near airport; Use proceeds from COB/IT/DRC and Borden Building to fund construction of general services building on Corporate Drive Campus; Expand the Farmers Market; Create Law Enforcement driving pad at Wayne Community College; Update the Long-Range plan for Wayne County; Move Sheriff's Office into the Jeffrey's building.

General discussion and a recap from Clerk to the Board Carol Bowden finalized the

goals portion of the meeting.

ADJOURNMENT

At 2:54 p.m., Chairman Chris Gurley adjourned the Budget and Goals Retreat meeting of the Wayne County Board of Commissioners.

A handwritten signature in cursive script, reading "Carol Bowden". The signature is written in black ink and is positioned above a horizontal line.

Carol Bowden, Clerk to the Board

FY 2024-2025 BUDGET CALENDAR

TASK	Date	Time
November		
CIP Worksheets	November 1, 2023	
December		
CIP due to Finance Office	December 31, 2023	
January		
Revenue Worksheets	January 2, 2024	
User Fee/Rate Changes	January 3, 2024	
Outside Agencies notified	January 10, 2023	
User Fee/Rate Change Forms Due to Finance Office	January 27, 2024	
Revenue Worksheets Due to Finance Office	January 31, 2024	
February		
Board of Commissioner Budget Retreat (if needed)	February 1, 2024	
CIP Plan-It Due to County Manager from Budget Assistant	February 16, 2024	
Review Revenue Estimates with County Manager	February 16, 2024	
Budget Orientation Meeting with Department Managers at BOC Room	February 22, 2024	Morning-Will be notified time.
March		
Move Budget	March 11, 2024	
Notify Fire Districts	March 11, 2024	
Outside Agency request due	March 22, 2024	
April		
Completed budget request & forms returned to Finance Office	April 5, 2024	
New Employee/Pay Increase/Certification Request Forms Due	April 5, 2024	
Fire District Request Due	April 5, 2024	
Firm revenue figures to Wayne County Public Schools	April 14, 2024	
Begin Holding Meetings with Department Managers Regarding Submissions	April 15 - 26, 2024	
May		
WC Public Schools budget due to County	May 1, 2024	
Manager's Column Recommendation	May 2, 2024	
Proposed Manager's Budget Presented to the BOC	May 21, 2024	
Begin Budget Work Sessions with Board of Commissioners	May 22 thur May 24, 2024	
June		
Budget Hearing	June 4, 2024	
Budget Ordinance Consideration	June 18, 2024	

Goals & Budget Work Session

February 1, 2024



WAYNECOUNTY
NORTH CAROLINA

Breakfast

- Floating breakfast 7:30-8:45 a.m.



Call to Order

- Chairman Chris Gurley



Invocation

- Commissioner Barbara Aycock



Pledge of Allegiance

- Commissioner Joe C. Daughtery



Legislative Discussion

- Update from U. S. Senator Thom Tillis by Grayson Overholt, Southeastern Regional Representative.
- Update from U.S. Senator Ted Budd by Mr. Sam Shumate, Southeast Regional Director.
- Update from N.C. Representative John Bell, IV.
- Update from N.C. Representative Jimmy Dixon.
- Update from N.C. Senator Buck Newton.

Break

- 15 minute break



Presentation of Budget Schedule

February	
Board of Commissioner Budget Retreat	February 1, 2024
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On-Going Projects & Accomplishments

- AIA Study - \$150,000 grant from the Viable Utility Reserve of the Water Infrastructure Funds State Reserve Program.
- ALTA Foods – Incentive grant of \$15,300 for company's \$2 million investment over 3 years.
- GREAT Grant – Agreement with North State Communications; Infinity Link Fibernet (\$474,907.50)
- Bi-Weekly Payroll – Training and Implementation.
- Brownfields Agreement – Agreement and Participation in the Lenoir-Greene-Wayne County Coalition Brownfields Coalition Assessment Grant.
- Building Reuse Grants – County Matches for Building Reuse Grants for Projects Bull and Grain.

On-Going Projects & Accomplishments

- Executive Jetport – Sewer lift station results are back and everything is in good standing with capacity for growth currently. Work progressing on the drainage and regrading of ditches. The County was recently notified that we have been awarded over \$900,000 for fencing replacement around the airport.
 - Parking lot drainage improve project (ARPA funds).
 - Pump Station and Sanitary Sewer Main (\$182,000).
 - Apron Project.
 - Two Hangars purchased.
 - Perimeter fence.



On-Going Projects & Accomplishments



- Wayne County Leadership Institute Program – Created and implemented.
- 2023-2024 Budget – County Manager presented a balanced budget with no tax increase.
- Hurricane Florence HMGP-DR Buyout – 4285 Buyout program – Demolition of the remaining structures is taking place. There may be a couple more acquisitions in Seven Springs due to the State Historic Preservation Office causing a delay in the Acquisition process for nine properties in Seven Springs. Once the project is complete and FEMA and the State EM office close the grant we can deed the properties located in a town back over to the corresponding town.

On-Going Projects & Accomplishments

- CITE Building - \$2 million allocated to WCC for the CITE Building. Construction has begun. Steel is being erected and concrete floors being poured.
- City of Goldsboro – Resolution Requestion the City of Goldsboro to not require the Annexation of Properties outside the City that use Water or Sewer from the City of Goldsboro.
- City of Goldsboro – Approved City's request to continue the merger/regionalization feasibility study on behalf of Wayne County partnership.



On-Going Projects & Accomplishments



- City of Goldsboro – Motion to Appropriate \$375,00 towards Goldsboro Union Station, with contingencies.
- DSS/HD – Consolidation of Departments and Groundbreaking held and Construction begun on new facility. Work still progressing fast. Structural steel completed. First floor interior walls are being erected. Cement on second floor is about half complete. A lot of the rough grading and rocking of the parking is in place. Main entrance has been built up. Finalizing brick and panel sample colors. Project is ahead of schedule.

On-Going Projects & Accomplishments

- Landfill/Convenience Sites – Change of Operating Hours for all locations.
- Corporate Drive/Gambella Building – Roof completed. Smith engineering secured for design phase. Currently working with IT department area specifically.
- Department Managers – New Managers introduced in October – Angie Boswell, Jason Baker, and Gary Tillman.
- SunTree Foods – Lease Extension to April 30, 2024.
- Purchase of Front Loader Garbage Truck – For Solid Waste dumpsters.
- Project Hatch - \$2 million grant over 10 years and 19.96 acres as incentives.
- Purchasing Manual – Updates completed.

On-Going Projects & Accomplishments

- Shell Buildings – Construction has begun on two new shell buildings; 50,000 and 30,000 sf. 50,000 square foot shell building progress still continuing ahead of schedule. 30,000 square foot building steel being erected.
- Grants – Multiple grants applied for through the County's grant writer, Tim Dusek.
- GWTA – NC Transit System of the Year.



On-Going Projects & Accomplishments



- Fremont Elementary – Construction completed and sewer pump station completed. Working group toured the facility this week Wednesday Nov 1. Furniture starting to show up onsite.
- Northern Library – Ten-year lease executed and renovations begun. Ceiling work completed, lighting completed, and IT infrastructure nearing completions. Painting nearing completion. Gas tanks are in place and the heat reconnected. Windows scheduled to be tinted. Lettering on the front of the building in progress.

On-Going Projects & Accomplishments

- Goldsboro Business Campus – Golden Leaf Grant application filed. Phase one is getting closer by the day. Conversion of the temp construction retention pond into a full time pond is under construction by Fred Smith Co.
- Hosakowa Building – Sale complete and proceeds used for 30,000 sf shell building.



On-Going Projects & Accomplishments



- 8 Hours of Personal Observance Leave granted for County employees.
- Summer Youth Employment – 2nd year and expansion of the program.
- Inter-local Government Meetings – quarterly.
- Mobile Command Center – Approval of Shelter Addition for storage. Lease agreement with Pikeville-Pleasant Grove Fire Department.

On-Going Projects & Accomplishments

- Jail/Detention Center – Work progressing ahead of schedule, final cement is being poured. Most of all internal walls are installed. Most door frames installed. Exterior brickwork progress continuing. Roofing trusses and metal sheathing is going in place over jail cells. A lot of the plumbing and wiring is being roughed in.
- NC Economic Development Region – Agreement and budget for 2023-2024.
- Opioid Settlement Working Group – formed.



On-Going Projects & Accomplishments

- ParkEast – Ivey Road Project. Ivey Road project has contractor ST Wooten onsite. Soil borings being conducted due to unsuitable load bearing capacity suspected by contractor. Construction oversight is being done by County on call engineers Michael Baker Engineering.
- School Resource Officers – Contract with schools for 2024-2025.
- Rollingwood CBDG-NR project – required policies and plans have been adopted by the Commissioners. Environmentalals are being completed.
- Surplus Properties – Multiple sales finalized thanks to Staff Attorney Andrew Neal.
- Ordinances – Revised the Stormwater Ordinance and Plan, Subdivision Ordinance, and began revisions to the Solar Facility ordinance.
- Rosewood Middle School – Funding secured and plans approved - in the process of selecting a CMAR and working out the details for the architectural fees.

On-Going Projects & Accomplishments

- Genoa Sewer System – The County has applied for NCDWI grants funds to proceed with Year one repairs identified in the Asset and Inventory study produced CDM Smith as part of our Regionalization Sewer Study. Keep your fingers crossed as this approximately 2.8 million dollars applied for. CDM Smith helped put the application together along with the County Finance and Facilities offices.
- US 117 North Campus – Bids in on addition to front building will go to Commissioners for approval and award. Floor bids received for repainting the existing floor. Demolition of existing office walls completed, currently waiting on redesign for new office space to go back in place. Garage doors and openers installed. Fencing and gating along US 117 installed.

Presentation on ARPA Funds Update

- Finance Director Angie Boswell
- Staff Attorney Andrew Neal

2023 Goals and Objectives Review

1. County-wide Intranet for Employee Communication and Interaction
 - **IN PROGRESS** - IT Department has implemented Office 365 which allows for intranet to be launched. IT & Public Affairs working to create intranet.
2. EMS Station 6
 - **COMPLETED** - Move Eighth Street Facilities Fleet service to 117 North Property; Put EMS Station at Eighth Street location; Possible EMS Station near SJAFB main gate. **Currently awaiting news on federal budget to possibly receive funding from Senator Tillis' office.**
3. Evaluate County Vehicles for under-used or unneeded vehicles. Possible bank of vehicles for multi-departmental use.
 - **COMPLETED** - Initiated a policy of vehicle purchases need to be approved by Manager, Assistant Manager or Facilities Director.

2023 Goals and Objectives Review

4. Retention Plan to keep employees in Wayne County (benefits, etc.)
 - **COMPLETED** - Working group is in place to address this and several personnel actions have taken place. Tuition, Eight hours of personal observance.
5. Garbage collection trucks for use with County-owned dumpsters.
 - **COMPLETED** - Truck is ordered and currently awaiting delivery.
6. Broadband: find a way to fund the infrastructure for Open Broadband in other areas of the County.
 - **IN PROGRESS** - Currently implementing 2 GREAT grant awards to extend broadband into underserved areas. \$4.8 million in grant funding with Lumos Fiber and InfinityLink Communications

2023 Goals and Objectives Review

7. Funding for Economic Development. Need more product. Ask legislators for GTP funding – ½ to GTP and ½ to 3 counties based on county population.
 - **IN PROGRESS** - Funding requests were submitted to local legislators. One million dollars provided to the Wayne County Development Alliance for an incubator project
8. Develop a plan for Opioid Settlement Funds to include County Departments.
 - **IN PROGRESS** – Working group was formed and RFP is in the development stages for submittals.

2022 Goals and Objectives Review

1. Northern Library – focus on a new Library and search for a grant to help with the project.
 - **NEAR COMPLETION** – Lease obtained and building renovated for use as a library. Currently awaiting furniture. Spring opening.
2. SEWER: Develop long-term solution to County sewer issues, including Town of Mount Olive. Possibly bring sanitary districts in as partners and form a water/sewer merged system.
 - **ONGOING** - Currently contracted with WithersRavenel for Genoa capacity survey and build out study completed. AIA grant with the State is completed. Regionalization plan in final stages of recommendations. \$2.8 million in grant applications have been submitted to the NCDWI office for consideration.

2022 Goals and Objectives Review

3. Expand Broadband

- **Completed** - Two great grant awards for Wayne County to underserved areas. Project in construction phase by sub applicants.

4. Hire full-time Grant Writer

- **COMPLETED** – A consultant was interviewed and hired as the County's grant writer.

5. Look at Pay Grades for Departments not previously addressed

- **COMPLETED** - All departments were completed last fiscal year. A new schedule of reviews will commence this year with approx. 1/3 of all departments being reviewed on an annual basis.

6. Quarterly Meetings with Municipalities

- **COMPLETED**

2022 Goals and Objectives Review

7. Authorize a Study to improve every department's operation to improve efficiency and minimize positions while improving delivery of services. Better use of technology.
 - **IDLE** – A proposal was received from NC State to analyze departments starting with DSS and Health and implement the LEAN principles.
8. Discussion and next steps for exploring the merging of the DSS and Health Dept. into a consolidated Human Services Department.
 - **COMPLETED**
9. Create a working group with the Board of Education, after completion of Fremont Elementary and Rosewood Middle Schools.
 - **COMPLETED**

2022 Goals and Objectives Review

10. Storage are for the Facilities Department for safe storage.
 - **COMPLETED** – building at corner of Stronach and Commercial Dr. Mobile storage trailers for Shelters
11. Summer Youth Employment.
 - **COMPLETED**

2022 Goals and Objectives Review

12. Digital Library for District 2.

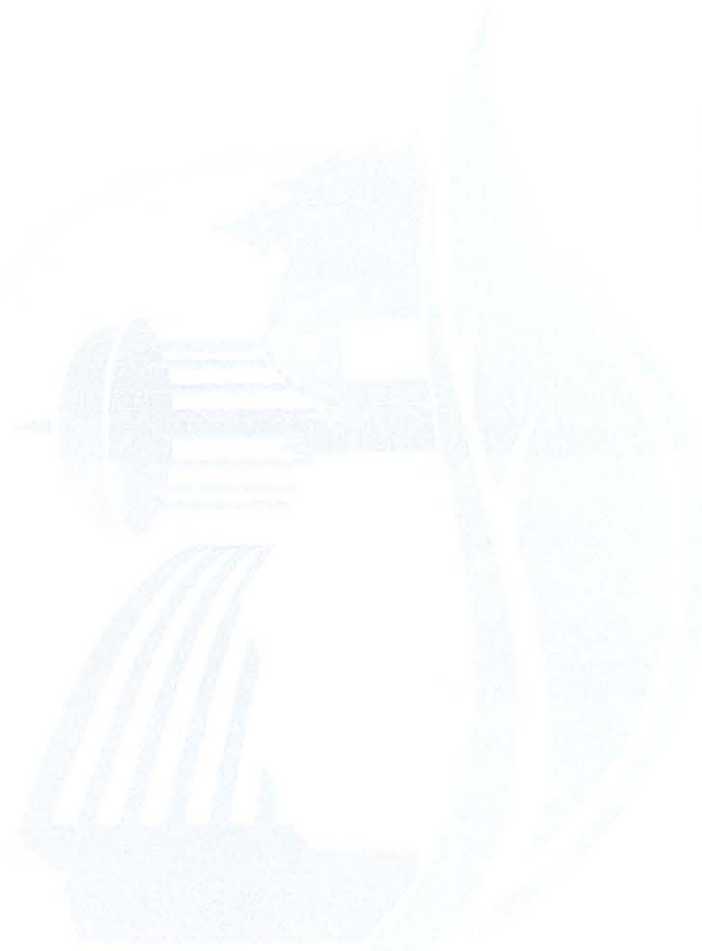
- **ONGOING** – A site was located and site visits were conducted with Library staff. A meeting with the grant writer was held for possible funding options. Awaiting grant writer comments.

13. Storm Water Management plan for design/construction of water management structure to alleviate potential flooding. Develop a reservoir for drinking water and recreation with development surrounding property. Also a Stoney Creek watershed project to protect property values and infrastructure.

- **ONGOING** – This is an ongoing project between the State of NC and Army Corps of Engineers

Update on Capital Projects

- Facilities Director Kendall Lee



Goal Setting Work Session

- Board of Commissioners



Lunch



WAYNECOUNTY
NORTH CAROLINA

Goal Setting Work Session Cont.



Closed Session

WAYNECOUNTY
NORTH CAROLINA

Adjournment

- Next regular meeting is February 6, 2023



BOARD OF COMMISSIONER 2024 BUDGET AND GOALS RETREAT

AMERICAN RESCUE PLAN UPDATE

January 31, 2024



WAYNECOUNTY
NORTH CAROLINA

ARPA Background

- Law enacted in Spring of 2021 in response to COVID-19 pandemic.
- Final rule regarding use of funds adopted by the US Treasury on January 6, 2022 which became effective April 1, 2022.
- Board of Commissioners created grant project ordinance and adopted policies required by US Treasury in Spring 2022.
- Congress passed the Consolidated Appropriations Act in December 2022. The law amended certain provisions of ARPA and created additional eligible uses for ARPA funds.
- US Treasury issued an interim final rule in August 2023 regarding the December 2022 changes which is currently in effect. (Final rule expected sometime this Spring.)
- ARPA recipients may expend ARPA funds pursuant to the 2022 final rule or the 2023 interim rule.

ARPA Background Continued

- Wayne County Total Allocation: \$23,916,753
 - \$10,000,000 dedicated to revenue loss
 - \$13,916,750 dedicated to non-revenue loss projects
- All funds must be allocated/encumbered by December 31, 2024 and spent by December 31, 2026 (deadline to expend funds for Surface Transportation and Title I projects is September 30, 2026).

Permissible Uses

- Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff.
- Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector.
- Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the COVID-19 pandemic.
- Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors.
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Permissible Uses continued

- The 2023 US Consolidated Appropriations Act made several changes to ARPA which were meant to give state and local governments more flexibility in expending ARPA funds.
- Additional eligible uses under the US Treasury's 2023 Interim Rule:
 - Provide emergency relief from natural disasters or the negative economic impacts of natural disasters.
 - Invest in Surface Transportation infrastructure projects as defined by the U.S. Department of Transportation.
 - Fund projects covered under Title 1 of the Housing and Community Development Act of 1974 (Title I projects).

Prohibited Uses

- Offset a reduction in net tax revenue.
- Make a deposit into a pension fund for the purpose of reducing an accrued, unfunded liability.
- Borrow money or make debt service payments.
- Replenish financial reserves.
- Satisfy an obligation arising from a settlement agreement, judgment, consent decree, or judicially confirmed debt restricting in a judicial, administrative, or regulatory proceeding.
- Fund projects which conflict or contravene the purpose of the American Rescue Plan Act statute (i.e., use of funds to undermine COVID-19 mitigation practices in line with CDC guidance and recommendations).
- Violate the conflict-of-interest requirements imposed by the award terms and 2 CFR 200.318(c).
- May not violate any other applicable federal, state, and local law and regulation.

Wayne County Revenue Loss Funds

- ARPA permits recipients to elect a standard allowance of \$10 million to spend on any government services.
- Wayne County elected the \$10 million allowance.
- Wayne County use of \$10 million revenue loss:
 - Purchase and Renovations of Highway 117 property
 - Purchase of Sheriff Vehicles (part of regular CIP)
 - ParkEast 50,000 sq. ft. and 30,000 sq. ft. shell buildings
 - Northern Library renovations
 - Wayne CC CITE Building

Wayne County Non-Revenue Loss

- Non-Revenue loss funds must be used for one of the other permitted uses.
- Finance staff identified CIP projects which could be funded with non-revenue loss funds.
- In addition to qualified CIP projects, several special projects were identified for non-revenue loss funds:
 - 2 GREAT Grants for Broadband Expansion (NorthState and InfinityLink Communications)
 - Fremont Elementary Pump Station
 - WCSO Mobile Command Center
 - WCSO Body and Dash Cams
 - Purchase and renovation of Grantham EMS Building
 - County Phone System Upgrade
 - Ambulance Purchases
 - Specialized Equipment for EMS and WCSO
 - Stormwater Improvement

Next Steps

- All funds must be obligated by 12/31/24 meaning remaining non-revenue loss ARPA funds must be budgeted in FY 24-25.
- Staff will identify ARPA eligible funds in FY 24-25 CIP to ensure no ARPA funds are forfeited.
- CIP will need to be amended as some projects are no longer required and/or a priority.



Coronavirus State and Local Fiscal Recovery Funds

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF), a part of the American Rescue Plan, delivers \$350 billion to state, local, territorial, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency.

The final rule for the SLFRF program went into effect on April 1, 2022. In August 2023, Treasury released an interim final rule that addresses the new eligible uses added to the SLFRF program by the Consolidated Appropriations Act, 2023. Existing eligible uses discussed in the 2022 final rule remain unchanged, and recipients may continue to use SLFRF funds in alignment with the 2022 final rule. For all eligible uses, recipients must obligate funds by December 31, 2024. Recipients must expend funds by September 30, 2026, for Surface Transportation projects and Title I projects, and by December 31, 2026, for all other eligible uses.

Recipient Allocations

- States and DC (\$195.3 billion)
- Counties (\$65.1 billion)
- Metropolitan cities (\$45.6 billion)
- Tribal governments (\$20.0 billion)
- Territories (\$4.5 billion)
- Non-entitlement units (\$19.5 billion)



Support Public Health Response

Fund COVID-19 mitigation and prevention, medical expenses, behavioral healthcare, and community violence response and prevention



Address Negative Economic Impacts

Respond to economic harms experienced by households, small businesses, non-profits, and impacted industries



Expand Public Sector Capacity

As part of the public health and economic response, fund public safety, public health, and human services staff and hire public sector workers up to a pre-pandemic baseline



Premium Pay for Essential Workers

Offer additional support to those who bore the greatest health risks from their service in critical sectors during the COVID-19 public health emergency (as defined in the 2022 final rule).



Water, Sewer, and Broadband Infrastructure

Make necessary investments to improve access to clean drinking water, invest in wastewater and stormwater infrastructure, and provide new or expanded broadband access to communities and businesses with an identified need.



Replace Lost Public Sector Revenue

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic.



Emergency Relief from Natural Disasters

Use funds to provide emergency relief from natural disasters or the negative economic effects of natural disasters.



Surface Transportation Infrastructure

Invest in surface transportation infrastructure, in line with certain U.S. Department of Transportation programs.



Title I Projects

Invest in community development in line with HUD's Community Development Block Grant program.

Note: Recipients may use funds under these new eligible use categories for costs incurred beginning December 29, 2022.



For More Information: Please visit www.treasury.gov/SLFRP

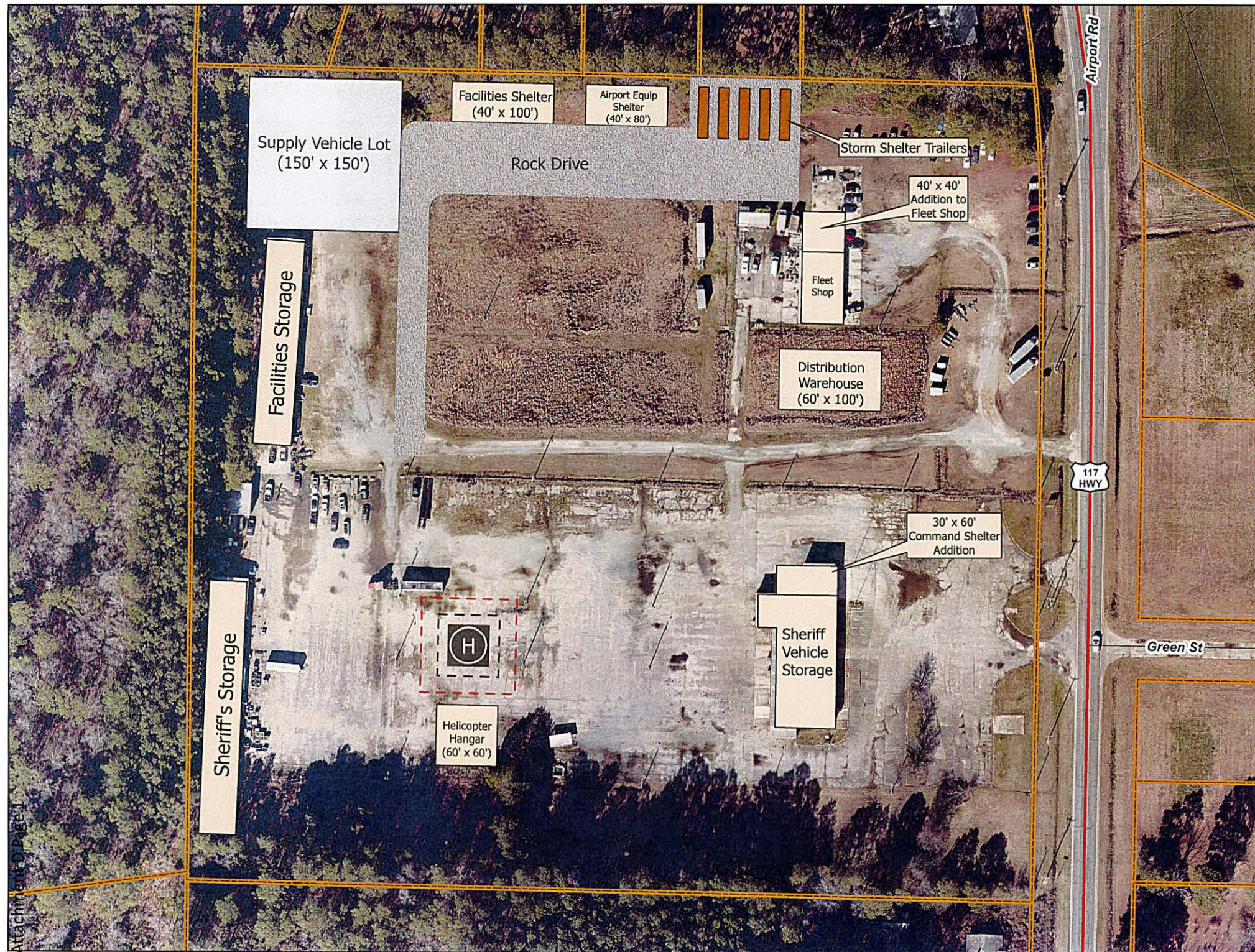
For General Inquiries: Please Email SLFRF@treasury.gov for additional information

Description	Date/How Approved	Revenue Loss ARP	Non-Revenue Loss
		Funds	ARP Funds
ARPA Funding		\$ 10,000,000.00	\$ 13,916,753.00
Total Interest to date			\$ 370,240.70
Purchase of Grantham EMS Building	22-23 CIP Budget		\$ (180,033.16)
Jetport Stormwater Project	04/19/2022, 02/16/2023, 7/18/23		\$ (946,500.00)
Hwy 117 Property	8/29/2022	\$ (638,039.00)	
Sheriff Vehicles	22-23 CIP Budget, 09/20/2022	\$ (565,217.00)	
EMS Stretchers	22-23 & 23-24 CIP Budgets		\$ (504,677.00)
Sheriff K-9	22-23 CIP Budget		\$ (17,500.00)
Sheriff Car/Body Cams	22-23 CIP Budget		\$ (1,750,000.00)
EMS Bullet-proof Vests	1/19/2023		\$ (60,153.00)
Renovations of Grantham EMS Building	22-23 CIP Budget		\$ (287,016.84)
Jail Fingerprint Machine	22-23 CIP Budget		\$ (23,875.00)
Sheriff Breaching Robots	22-23 CIP Budget		\$ (100,000.00)
EMS Monitors/Defibrillators	22-23 CIP Budget		\$ (227,916.00)
Mobile Command Center	8/2/2022		\$ (402,965.00)
Jail Body Scanner	22-23 CIP Budget		\$ (316,000.00)
WCDA Shell Buildings	6/30/2023	\$ (2,700,000.00)	
EMS Dual Band Radios	22-23 CIP Budget		\$ (39,798.00)
EMS AED's	22-23 CIP Budget		\$ (22,480.00)
EMS Ambulances - 4	22-23 CIP Budget, 5/17/22		\$ (1,070,527.00)
23-24 CIP - Northern Library renovations	23-24 CIP Budget	\$ (150,000.00)	
23-24 CIP - Hwy 117 Fence	23-24 CIP Budget	\$ (37,542.00)	
CITE Community College	7/31/22, 4/4/2023, 10/30/23	\$ (5,759,202.00)	
23-24 CIP - 117 Pikeville property renov.	23-24 CIP Budget	\$ (150,000.00)	
Fremont Elementary pump station	5/2/2023		\$ (465,480.00)
OES Radio Upgrade	22-23 CIP Budget/08/16/23		\$ (2,569,365.00)
22-23 CIP - IT Phone System Upgrade - County-wide	22-23 CIP Budget, 12/14/23		\$ (590,183.00)
Great Grant Match for North State Communications	8/15/2023		\$ (25,000.00)
GREAT grant match - Nfinity Link	3/7/2023		\$ (237,453.75)
23-24 CIP - Sheriff Equipment	23-24 CIP Budget		\$ (12,682.00)
23-24 CIP - EMS UTV & Enclosed Trailer	23-24 CIP Budget		\$ (46,000.00)
EMS Ambulance, addt'l amount for HRSA purchase	TBD 2/6/24 BOC meeting		\$ (126,778.67)
23-24 CIP - EMS Ambulances, addt'l needed	23-24 CIP Budget, TBD 2/6/24		\$ (288,389.33)
23-24 CIP - EMS Staff Vehicle, addt'l needed	23-24 CIP Budget, TBD 2/6/24 BOC		\$ (53,974.78)
22-23 CIP - OES HazMat Tent	22-23 CIP Budget		\$ (23,875.00)
22-23 CIP - EMS Viper Update - 11	22-23 CIP Budget		\$ (84,425.00)
22-23 CIP - EMS Medic 6 - Madison Avenue Reno	22-23 CIP Budget		\$ (60,000.00)
22-23 CIP - IT SAN Infrastructure Replacement	22-23 CIP Budget		\$ (1,200,000.00)
22-23 CIP - Sheriff Command Ctr Trailer w/ bathroom	22-23 CIP Budget		\$ (30,000.00)
23-24 CIP - EMS Monitors	23-24 CIP Budget		\$ (110,481.00)
23-24 CIP - EMS Extrication Gear	23-24 CIP Budget		\$ (29,782.00)
Amount to be reobligated			\$ 110,739.00
Total unallocated		\$ -	\$ 2,494,422.17

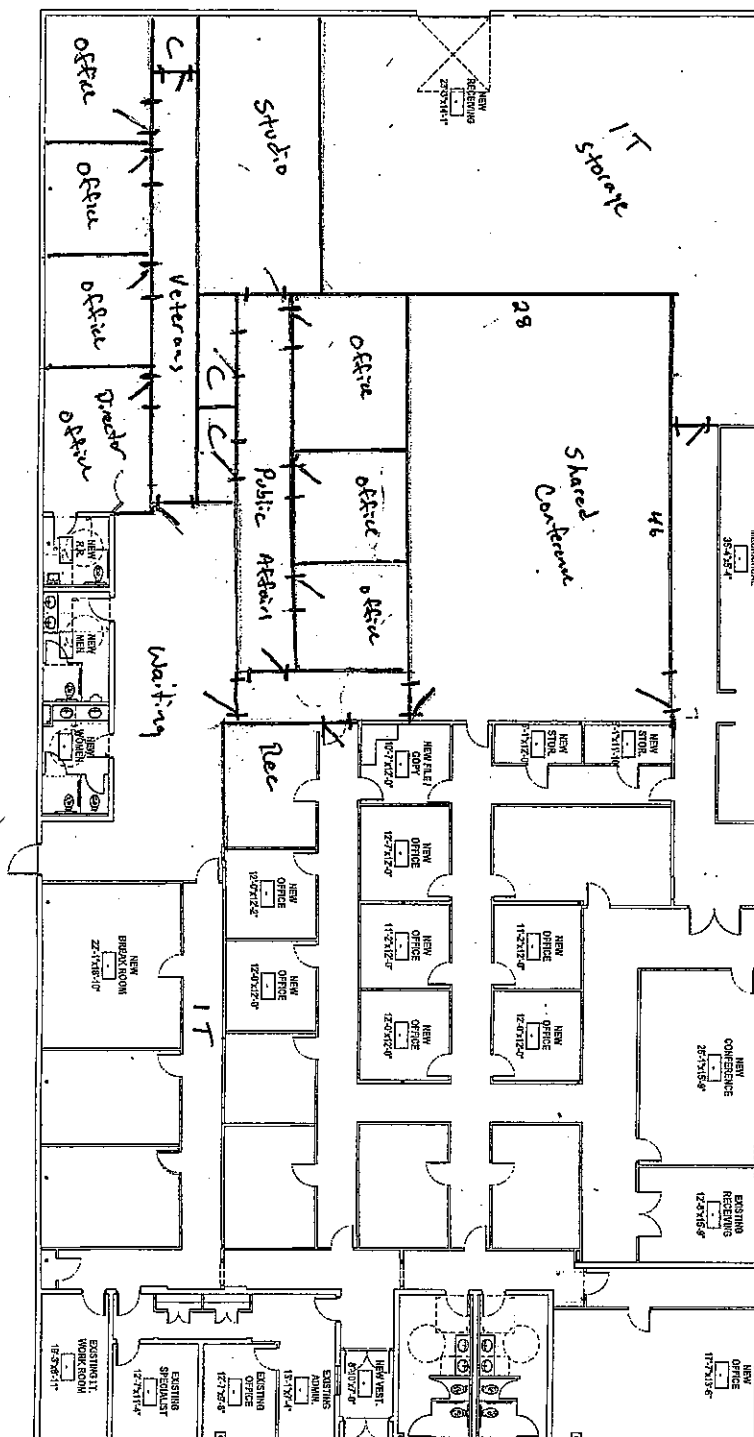
Total spent \$ 7,642,143.71
 Total allocated to be spent \$ 14,150,427.82
 Total Grant Amount \$ 24,286,993.70

Projects listed from FY24 CIP to be considered:

24-25 CIP - EMS Ambulances	Future CIP - not yet approved	\$	(206,250.00)
24-25 CIP - EMS Stretchers	Future CIP - not yet approved	\$	(125,000.00)
24-25 CIP - EMS Defibrillators	Future CIP - not yet approved	\$	(117,120.00)
24-25 CIP - EMS Rosewood Station	Future CIP - not yet approved	\$	(679,050.00)
24-25 CIP - EMS Station 6 (2), no longer planned	Future CIP - not yet approved	\$	(489,888.00)
23-24 CIP - EMS Station 6 (2), no longer planned	23-24 CIP Budget	\$	(489,888.00)
		\$	<u>(2,107,196.00)</u>



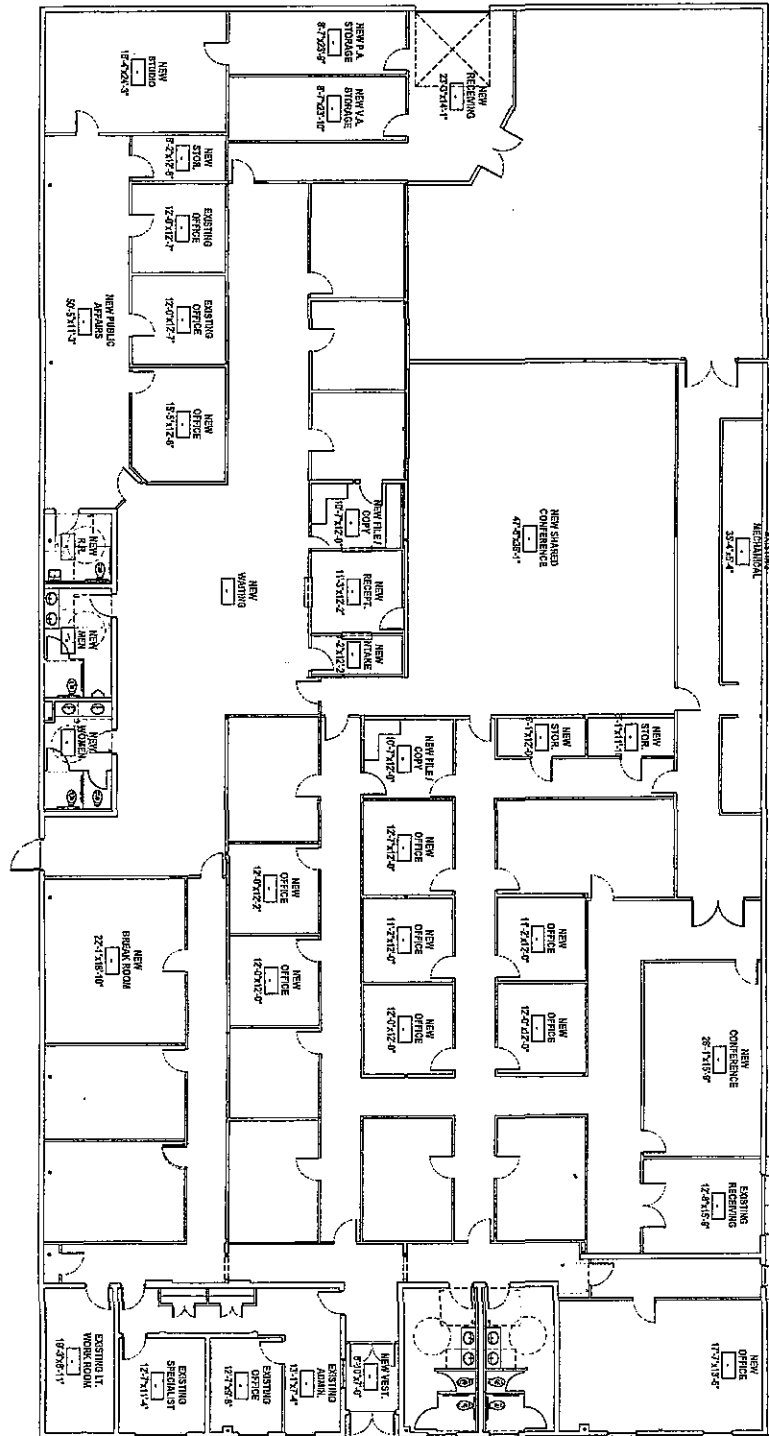
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Hwy. 70

SHEET NO. 11 OF 11 DATE 11/11/11	New Alteration for: Wayne County 800 Corporate Drive, Goldsboro, North Carolina 27534	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center; font-size: 8px;">REVISIONS</th> </tr> <tr> <th style="width: 30%; font-size: 8px;">REV. DATE</th> <th style="font-size: 8px;">DESCRIPTION</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	REVISIONS		REV. DATE	DESCRIPTION																					PRELIMINARY NOT FOR CONSTRUCTION
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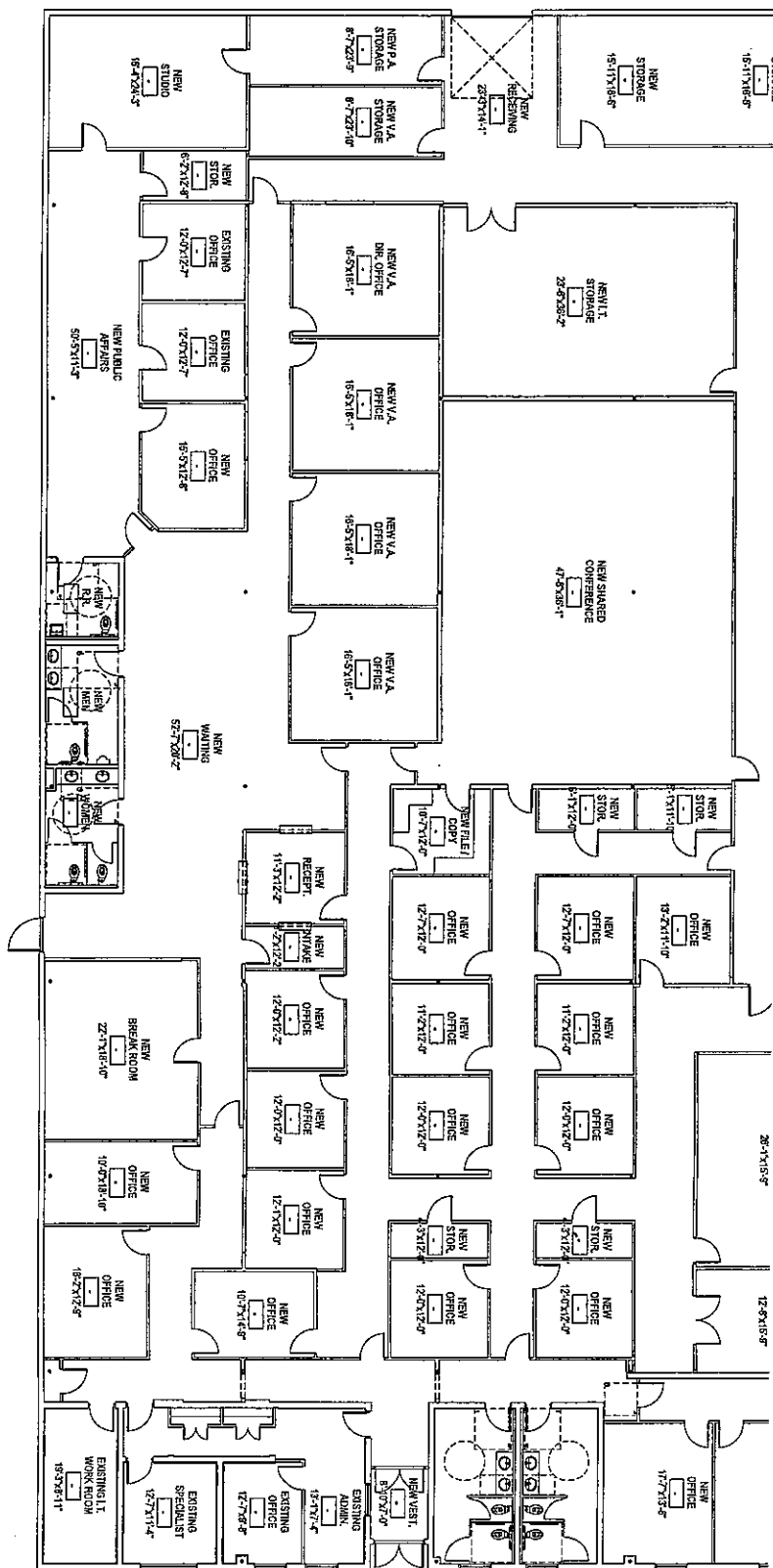
800 Corporate Drive,
Goldboro, North Carolina 27534

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Wayne County

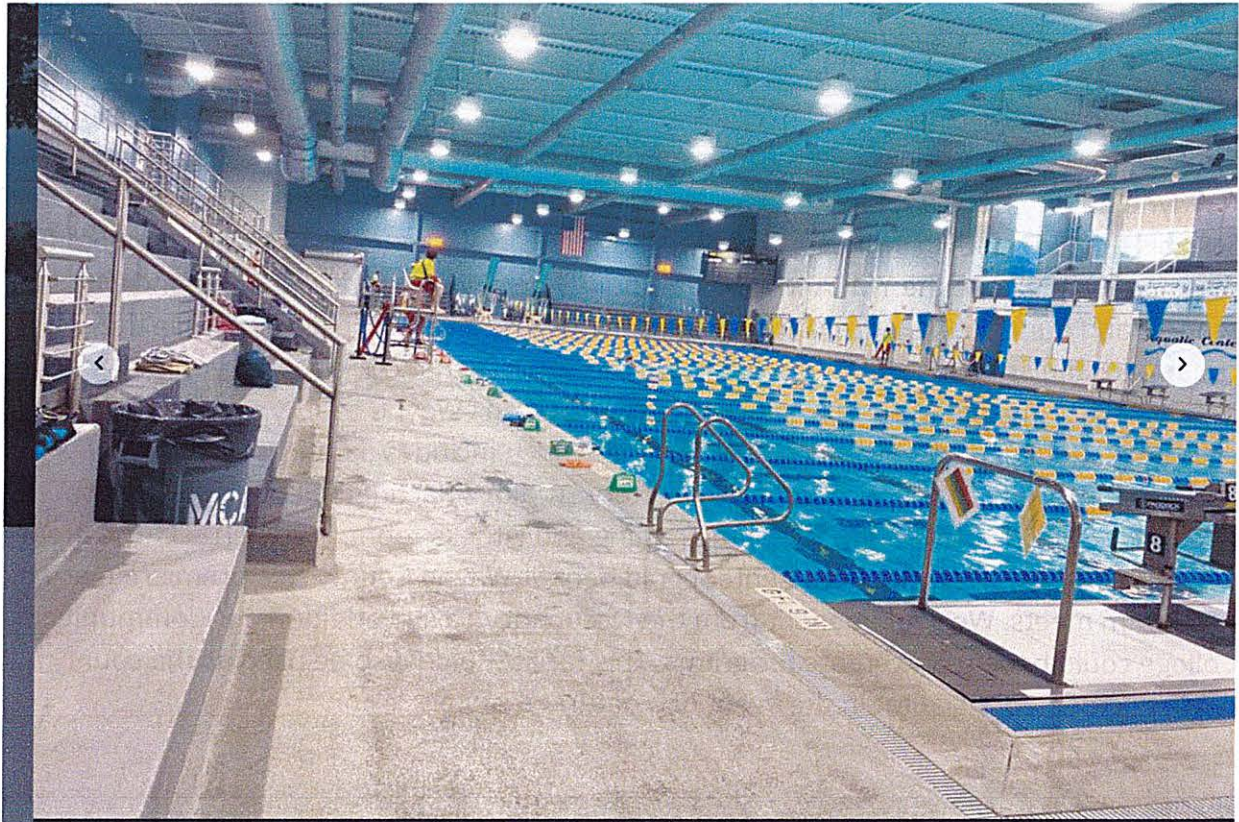
REVISIONS

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COPYF

Joe Smith Plan



Wayne County Aquatic Center

Feb 1, 2024

Commissioner Antonio Williams District 2

Overview

A Wayne County Recreation & Aquatics Center is needed in our county as many of our Schools that compete in swim competitions have to travel to our neighboring county to use their facility. We have the YMCA which has a pool, however the facility is aging and with our schools and our existing population the YMCA doesn't have the space to handle the capacity or the amenities that would provide the services that our citizens require. As a matter of fact many of Wayne county residents as well as Wayne county students are traveling to Johnson county to use their facilities which includes a Concession Area, Splash Park, Locker rooms. Multipurpose room, Pottery studio, 2 Racquetball Courts, Playroom, Group fitness/Aerobics Room, Strength Training and Fitness room, Indoor Track. The great things to consider is an Aquatics Center could benefit Wayne County as a premiere place to host swim meets. We could benefit from the Occupancy Tax. In addition our Community College could benefit and create programs. This facility could also be used as the county's primary emergency shelter in the event of a natural disaster.

Goals

1. Gather the support of Wayne County Commissioners
2. Partner with Wayne Community College, Wayne County Public Schools and our state legislators
3. Locate a suitable location possibly near college and Maxwell Center
4. funding sources (Bond) LGC Limited obligation Bonds if we receive the bond we may be able to pay off some existing debt as other county's have structured.
5. architect designer
6. contractors

Specification

Aquatic Center between 53,000 & 71,000 square feet

building two-story steel frame and concrete structure , a gymnasium, multipurpose rooms, concession stand, locker rooms and offices, 7- lanes competition swimming pool, separate recreation pool. Splash pad, water slide. Spectator seating area. The Gymnasium contains regulation basketball court and the floor space can be converted for other sports such as

gymnastics and volleyball. Bleachers provide seating space 700. Above the gym walking floor/ jogging track.

Milestones

- I. This development will add to the many Milestones this board has approved and is on schedule of completing, thus far the extension of the county jail , the DSS/Health Dept our Industrial parks all are vital for a stronger safer Wayne county. In closing I want to thank this board for patiently listening to my presentation I believe this will create additional revenue and a safe facility for our community helping with additional occupancy taxes and possibly clearing potential debt if project is structured properly. Any questions?

GET YOUR PLAY ON

INFORMATION PACKET



SMITHFIELD
PARKS & RECREATION

SRAC
Smithfield
Recreation &
Aquatics Center

General Information

THE SMITHFIELD RECREATION AND AQUATICS
CENTER IS A SMOKE-FREE FACILITY



FACILITY HOURS OF OPERATION:

Monday-Thursday	5:30 am – 9:00 pm*	Saturday	8:00 am – 5:00 pm
Friday	5:30 am – 8:00 pm	Sunday	1:00 pm – 5:00 pm

Hours subject to change without notice.

**Pool closes at 8pm M-F*

Pool Hours

Mon-Fri: 5:30am-8pm
Saturday: 8am-5pm
Sunday: 1-5pm

Splash Park Hours Summer

Mon-Fri: 10am-8pm
Saturday: 10am-5pm
Sunday: 1-5pm

Splash Park Hours Fall/Winter

Mon-Weds-Fri: 10am-12pm
Monday-Friday: 4-8pm
Saturday: 10am-5pm
Sunday: 1-5pm

Year Round

ADMITTANCE POLICIES

The Smithfield Recreation and Aquatics Center (SRAC) intends to ensure access to recreational and aquatics programs and does not discriminate on the basis of age, gender, ethnic origin or ability.

- Children of SRAC members 11 years of age and under must be accompanied and supervised by a parent, grandparent or legal guardian at all times while utilizing the SRAC.
- All members must present their membership key tags for daily admittance into the SRAC. Have you lost your scan tag? Replacement tags are \$5.
- SRAC is a fee entry facility. All non-members/guests may enter the SRAC by paying the daily admission fee or by purchasing a punch card. ID is required.
- All recreation and program participants, spectators of Smithfield Parks & Recreation (SPRD) sponsored athletic leagues, support staff or facility renters along with invited guests may enter the SRAC facility free of charge. However, these individuals are restricted to the area of the facility associated with their attendance.

LOCKERS

All lockers are available for daily use. Members and guests must provide their own lock. Locks and items in lockers must be removed by closing. If locks remain at close, they will be removed and all items in locker will be removed.

CODES OF CONDUCT

Profanity, abuse of equipment, unsportsmanlike conduct or failure to comply with the rules and regulations of the SRAC or Parks and Recreation may result in suspension from the facility or grounds.

ATTIRE

Proper athletic attire and closed toed shoes must be worn in the fitness area. Wet bathing suits, sandals, flip flops, loose clothing, work boots, etc. are not allowed in the fitness room. **BATHING SUITS ARE REQUIRED IN THE POOL.** Shirts and shoes are required in the facility outside the pool area.

FITNESS ROOM

- Must be 12 or older to enter the fitness room. Children 12-14yrs old must be accompanied by an adult.
- No open toed shoes allowed in the fitness room.
- It is expected that all fitness room users clean up after themselves. Please put weights back in their proper storage space. Wipe down equipment after you have used it, place trash and recyclables in the proper receptacles. Do not forget your personal belongings!
- You are exercising at your own risk.
- Please be courteous of other people. Allow access to weight machines and limit cardio use to 30 minutes if people are waiting.

POOL and SPLASH PARK

- Children 48 inches and shorter must be accompanied by an adult (18 or older) while in the main pool. (Effective 5/1/14)
- Children 3 and under must be within arms reach by an adult while in the splash park.
- ALL children must be supervised by an adult.
- Appropriate swimwear (bathing suit) is required in both pool and splash park. No street clothes allowed. Babies must wear a swim diaper when in the water. If your child has an accident, please report it to pool staff immediately.
- All swimmers who wear *approved* lifesaving devices must have adult in the main pool. (Effective 5/1/14)

MISC. EQUIPMENT

- The SRAC provides access to basketballs and racquetball equipment for use. Equipment is checked out at the front desk and returned to the front desk. If equipment is not returned, the borrower will be charged a replacement fee for the equipment.

PLAYROOM

SRAC provides a FREE playroom service up to 1.5 hours per day for children 6 months to 11 years of age for its members so they may utilize the facility. Members may use the playroom facilities during operating hours which are defined as:

Monday-Friday	9:00 am to 12:00 pm	&	4:30 pm to 8:00 pm
Saturdays	9:00 am to 12:00 pm		

***Paying guests wanting to utilize the playroom must pay \$5/child and must present receipt to playroom staff**

RESIDENT/NON-RESIDENT POLICY

Smithfield Residents are defined as residing within the Incorporated City limits of the Town of Smithfield. We reserve the right to require proof of residency.

REGISTRATION AND PAYMENT OF FEES

Registration for membership, services and programs may be made in person at the Smithfield Recreation and Aquatics Center. Payments must be presented at time of registration. The SRAC accepts cash, checks, MasterCard, Visa, Discover and American Express. If you have extenuating circumstances which may affect your ability to pay for membership, programs and services, please see the SRAC Director about our *scholarship opportunities*.

SCHOLARSHIP OPPORTUNITIES

Scholarships and fee reductions are available for those who meet established income criteria and reside within the incorporated city limits of the Town of Smithfield. Please contact the SRAC Director, Dale Ham, about our scholarship opportunities.

WEATHER POLICY

The Town of Smithfield, SPRD and SRAC reserves the right to cancel or delay programs and services due to inclement weather. Area radio and TV stations will be contacted and SRAC's website and Facebook will be updated.

PHOTO POLICY

SPRD and SRAC reserve the right to photograph program participants for publicity purposes.

LOST AND FOUND:

The Town of Smithfield and SRAC are not responsible for any lost or stolen items. Each member/guest takes full responsibility of securing items either in or around SRAC facilities.

SPECIAL NEEDS

Individuals with special needs are encouraged to utilize programs and services. Please let us know of any assistance you may need in advance of participation. Contact the Recreation Center Supervisor at (919) 934-1408.

GYMNASIUM AND WEIGHT ROOM

Smithfield-Selma High School has priority of the Gymnasium during normal school operating hours of 7:00 am to 5:30 pm. Open gym times are anytime outside of those times.

Open gym times may be interrupted occasionally due to recreation leagues or special events.

REFUNDS

In the event the Town of Smithfield, SPRD or SRAC cancels or adjusts a program as to time, date, or place, a credit will be issued for future use, or you may request a refund in writing. Requests for refunds on programs and services must be submitted to the Recreation Center Supervisor at a minimum of 5 days prior to program/service beginning unless otherwise stated. If requests are submitted after 5 days prior to programs/service beginning, the Recreation Center Supervisor at sole discretion may issue a credit or registration transfer for future programs and services. A \$10 administrative fee is retained for all participant/renter cancellations. Refunds take approximately 2 weeks to process.

RETURNED CHECK POLICY

A service charge of **\$35.00** will be applied for each check or returned EFT transaction for insufficient funds or closed accounts. Payment for returned checks or EFT payments will be accepted in cash only. Members and/or guests utilizing the SRAC with outstanding balances due to returned check or EFT transactions will be prohibited from renting facilities and participating or registering for SPRD and SRAC programs and services.

The Town of Smithfield, Smithfield Parks & Recreation and Smithfield Recreation and Aquatics Center make every effort to ensure the accuracy of information contained within this brochure at time of publication. However, the Town of Smithfield, Smithfield Parks & Recreation and Smithfield Recreation and Aquatics Center reserves the right to change, without notice, any fees, program dates and policies contained within this brochure after publication.

Membership

Membership Rates:

All SRAC memberships are based on annual agreements, excluding *one Month membership Type. Members receive discounts on services and programs. Fee billed on annual enrollment date, by draft or upon membership renewal. Smithfield Residents are defined as residing within the Incorporated City limits of the Town of Smithfield. We will verify residency.

Call for Corporate Membership Requirements! (919) 934-1408

		Monthly Draft / One Annual Payment (10% Off)	
Membership Type	Enrollment Fee	Smithfield Resident	Non-Resident Rates
Community / Individual	\$35.00 / per	\$40.00 / \$432.00	\$52.00 / \$561.60
Corporate / Individual	\$35.00 / per	\$30.00 / \$324.00	\$42.00 / \$453.60
Senior / Individual	\$35.00 / per	\$25.00 / \$270.00	\$40.00 / \$432.00
Johnston County School Employee / Individual	\$35.00 / per	\$22.50 / \$243.00	\$31.50 / \$340.20
Johnston Community College *STUDENT ONLY	\$35.00 / per	\$25.00 / \$270.00	\$25.00 / \$270.00
*One Month / Individual	\$35.00 / per	\$55.00	\$71.50
DEPENDANT Family Add-on (per)	\$35.00 / per	\$7.00 / per	\$10.00 / per

Membership Terms Defined:

Enrollment Fee: One-time non-refundable, as you remain a continuous member.

Individual: Member must be 14 years to 58 years of age at time of enrollment to qualify for individual membership. (Members 14 years of age to 17 years of age must have a legal guardian responsible for enrollment and membership).

Family Add-Ons: A family is defined as individual, spouse and/or dependent children that can be claimed on taxes. Step-children, foster children and adopted children qualify. Court documentation is required to include foster children on family membership. (Children must be 12 years of age and older at time of enrollment to qualify for membership).

Senior (Individual): One person age 59 and over at time of enrollment.

Senior (Family): One member 59 years of age or older at time of enrollment. A family is defined as individual, spouse and/or dependent children that can be claimed on taxes.

Anyone age 23 years or older, engaged couples, couples living together, older siblings, aunts, uncles, cousins or grandchildren **DO NOT** qualify for the family rates. Individual memberships would apply.

Daily Admissions:

We have daily rates! Non-members and guests are welcome to use the SRAC by paying a daily guest fee.

* Must have valid ID to enter / 17 years and younger must be accompanied at all times by a parent or legal guardian *

	Resident Rates	Non-Resident Rates
Children (2 and under).....	FREE.....	FREE
Youth (3-17 yrs).....	\$4.00.....	\$7.00
Individual (18-58 yrs).....	\$7.00.....	\$10.00
Seniors (59+).....	\$4.00.....	\$7.00

Punch Cards

Punch Cards of 10 visits may be purchased individually for use of less than one year. Punch Card Holders are not considered Smithfield Recreation and Aquatics Center (SRAC) members and cardholders are not eligible for member discounts. Must be 18 years of age to purchase punch cards. No credit/refund will be awarded on punch cards/daily passes.

	Individual Punch Cards	Resident Rates	Non-Resident Rates
4	10 Visits	\$60.00	\$90.00

JOHNSTON COUNTY SCHOOLS EMPLOYEE MEMBERSHIP RATE

(Must present a valid school ID)

Please inquire at front desk regarding JCS rates.



MONTHLY MEMBERSHIPS

Not sure if you can commit to a full year yet? We do offer month to month memberships.

Prices are as follows:

Smithfield Resident-\$55/month

Non-Smithfield Resident-\$71.50/month

\$35.00 enrollment fee applies.

This is for an individual membership only. Not valid for a family membership.

JCC STUDENT MEMBERSHIP SPECIAL

Are you a Johnston Community College student? We have a special JCC college rate.

\$25/month or \$300 for a 12 month term. \$35.00 enrollment fee applies.

With a current school schedule any student can sign up.

****The Aquatic Center is now accepting membership through the Healthways/Tivity program and certain Medicare and Medicaid Programs. Please check with your insurance provider to see if you qualify.****

Group Fitness Classes

FREE fitness classes are offered to members throughout the week. Water Aerobics, Cycling, Yoga and Zumba are available. The schedule is distributed monthly and can be picked up in the lobby area, the front desk, or viewed online at www.sraonline.com. If you are not a member and wish to attend a fitness class, a day pass can be purchased.

Pottery Studio

The pottery studio offers a relaxed, creative space to learn or continue to work on clay craftsmanship. Get inspired by fellow potters while bringing your own creativity to the mix. SRAC's Pottery Studio is a fully functioning clay space with a kiln, glazes and clay (sold on site).

SRAC offers 6 week wheel or handbuilding classes, one day pottery classes, and kids clay camps to individuals who are wanting to learn about working with clay or are wanting to develop their clay working skills.

The studio space is open to SRAC members who have *completed a 6 week class* or to members who have *had clay instruction from another studio and have set up an appointment and taken a studio tour (\$10 fee)* with SRAC's Center Supervisor.

Seniors

SMITHFIELD STERLING SILVER SENIORS CLUB

Join us for a morning of activities and fellowship! Sponsored by Parks and Recreation, the club meets the second Wednesday of every month at the Smithfield Recreation and Aquatics Center. Club members have the opportunity to go on fun day trips and over night field trips, as well as participate in other activities outside of regular meeting days.

Ages: 55+

Dates: 2nd Wednesday of each month

Time: 10:30AM at SRAC

Fee: \$12/year

PLAY! LEARN! GROW!

Facilities

At SRAC:

Banquet Room with Catering Kitchen
Arts and Crafts/Multipurpose Room
Indoor Swimming Pool
Indoor Splash Park
Racquetball Courts
Basketball Courts
Indoor Walking Track
Fitness Room
Strength Training Room

At Community Park & Around Smithfield:

Ball Fields Inclusion Playground
Picnic Shelters Outdoor Fitness
Playgrounds Equipment
Tennis Courts Basketball Courts
Soccer Fields

Parks

Smithfield Community Park— 650 M Durwood Stephenson Pky
Bob Wallace Jaycee Kiddie Park-350 S Front St
Burlington Park-101 Hancock St
Gertrude Johnson Park-1222 W Market St
Smith Collins Park-502 MLK Dr
Town Commons-150 S Front St
Girl Scout Hut- 306 S Second St
Legion Hut (Neuse Little Theater)-100 S Front St
Civitan Field-1220 S Brightleaf Blvd
Talton Field-500 North St
Buffalo Creek Greenway (see page 15)
Miracle League Field-650 Booker Dairy Rd
Sarah Yard Community Center-909 E Lee St
Smithfield Dog Park-Corner of Second St & Holding St
Eva Ennis Splash Pad-502 Martin Luther King Jr Dr

Birthday Party Packages

Pool or Sports Parties

Book your child's next birthday at the SRAC! Choose between the pool/splash park or a sports package. Each party lasts 2 hours with the first hour in the party room and the second hour swimming/playing.

SRAC does not provide cake, ice cream, ice or decorations.

\$50 non-refundable deposit required to book the date and time.

Deposit is applied to party fee.

**Multipurpose Room (less than 35 people): \$125.00-Smithfield Resident
\$165.00-Non-Smithfield Resident**

**Banquet Room (more than 35 people): \$175.00-Smithfield Resident
\$215.00-Non-Smithfield Resident**

Pottery Parties

Have your party and then everyone paints their own piece of pottery. A great take home for everyone to remember a special day. Pieces will be able to be picked up the week following the party.

\$50 non refundable deposit required to book the date and time.

Deposit applied to party fee.

Basic Pottery Party \$125.00/12 children

Includes 2 hours in the pottery room, instructor, tiles for 12, and paint supplies.

Specialty Pottery Party \$115 + the cost of the materials:

Includes 2 hours in the pottery room, instructor, choice of pottery for 12, and paint supplies.

Choose from:

Café Mug	(12 mugs)	\$115 + price of mugs
Small Plate	(12 plates)	\$115 + price of plates
Square Vase	(12 vases)	\$115 + price of vases

Pottery prices at the time of booking will be determined based items ordered and shipping of materials to SRAC.



Facility Rentals

The SPRD and SRAC have multiple meeting rooms and recreational areas for rent.

You do not have to be a SRAC member to rent these facilities.

Cancellation Policy: If cancellation is received 14 days prior to usage, a refund or credit can be applied to a future facility use.
A \$10 administrative handling fee will be applied to all refunds.

SRAC Facilities

<u>Arts & Crafts Room</u>	<u>Smithfield Resident</u>	<u>Non-Smithfield Resident</u>
PER HOUR	\$62.50	\$82.50
<i>Saturdays and Sundays-Birthday Party times are set-please call for information for rental on these days.</i>		

<u>Gymnasium</u>		
Up to 2 hours	\$250.00	\$330.00
2-4 hours	\$400.00	\$550.00
4 hours – All Day	\$600.00	\$825.00

<u>½ Gymnasium</u>		
Up to 2 hours	\$125.00	\$220.00
2-4 hours	\$250.00	\$440.00
4 hours – All Day	\$400.00	\$600.00

<u>Banquet Room</u>		
PER Hour	\$80.00	\$100.00
One time \$40 Custodial Fee, \$15 Technician Fee if using screen and Overhead Projector.		
Non-refundable deposit is half the rental fees and is required to book.		
The Banquet Room Comes with 3' x 8' rectangular tables and chairs.		
<i>The Banquet Room can seat 100 people with tables, 125 without tables.</i>		

Parks and Recreation Facilities

	<u>Smithfield Resident</u>	<u>Non-Smithfield Resident</u>
<u>Small Shelters (Smith Collins, Gertrude Johnson, CP #4)</u>		
PER Hour	\$15.00	\$22.50
1/2 Day (5 hours)	\$50.00	\$90.00
Full Day (8 hours)	\$80.00	\$150.00

Minimum 2 hour rental. Additional rental fee for each hour over 8 hours= hourly rate.

<u>Medium Shelters (CP #5, Town Commons)</u>		
PER Hour	\$20.00	\$30.00
1/2 Day (5 hours)	\$80.00	\$120.00
Up to 8 Hours	\$120.00	\$180.00

Minimum 2 hour rental. Additional rental fee for each hour over 8 hours= hourly rate.

<u>Large Shelter (Rotary)</u>		
1/2 Shelter-PER Hour	\$20.00	\$30.00
Entire Shelter-PER Hour	\$25.00	\$37.50
1/2 Shelter-5 hours	\$80.00	\$120.00
Entire Shelter-5 hours	\$100.00	\$150.00
1/2 Shelter-8 Hours	\$120.00	\$180.00
Entire Shelter-8 hours	\$150.00	\$225.00

Minimum 2 hour rental. Additional rental fee for each hour over 8 hours= hourly rate.

The entire shelter must be rented if there are more than 50 people.

For all ATHLETIC FIELD Rentals and COURT Rentals as well as TOURNAMENT FEES and FIELD PREP FEES, please contact the PARKS and RECREATION Office.

Fees: Smithfield Resident vs. Non-Resident - Smithfield Residents are defined as residing within the Incorporated City limits of the Town of Smithfield. We will verify residency.

To rent facilities at the SRAC, call (919) 934-1408 or stop by the front desk for more information.

To rent facilities through Smithfield Parks and Recreation, call (919) 934-2148 or stop by the SPRD office (inside SRAC).

Parks and Recreation

Please check with the Parks and Recreation Department at (919) 934-2148 or www.sraonline.com for upcoming programs, registrations and sports opportunities.

SRAC

Please check with the Aquatic Center at (919) 934-1408 or www.sraonline.com for upcoming programs, pottery classes, teacher workday camps and more.

Aquatics

The Splash Park and Pool are open to the public!

<u>Pool Hours</u>	<u>Splash Park Summer Hours</u>	<u>Splash Park Fall/Winter Hours</u>
Monday-Friday: 5:30am-8pm	Monday-Friday: 10am-8pm	Monday-Wednesday-Friday: 10am-12pm
Saturday: 8am-5pm	Saturday: 10am-5pm	Monday through Friday: 4pm-8pm
Sunday: 1pm-5pm	Sunday: 1pm-5pm	Saturday: 10am-5pm
		Sunday: 1pm-5pm



**Smithfield Recreation and Aquatics Center Premier
Lesson Program taught by**

ALLIGATOR STEPS

Alligator Steps *Learn & Swim!* Program provides area families with an aquatic program that is specifically designed for the youngest of swimmers, ages 2mos – 10yrs. We are a proud member of the National Drowning Prevention Alliance (NDPA) and believe that every child should have the opportunity to learn safe behaviors around the water. Each class is taught by a highly trained Swim Instructor.

At Alligator Steps, we believe that exposing children to the water at an early age can help facilitate their growth and development in all areas, while teaching them to enjoy and respect the water. A portion of each lesson is dedicated to teaching your child water safety and survival techniques. Our 10- 'Step' program is designed to grow with your child, starting with a water acclimation class that parents and children attend together and "stepping" up to independent swimming. REGISTER today at www.alligatorsteps.com or by calling (877) 560-7946



The greenway trail entrance is located at the back of Smithfield Community Park. It runs 2.94 miles along the Spring Branch to the Neuse River Walk at Smithfield Town Commons and is part of the Mountains to Sea Trail. The ten foot wide, paved path accommodates hikers, runners and bikers.

Buffalo Creek Greenway Facts:

- The Buffalo Creek Greenway is 2.94 miles in length and is part of the Mountains to Sea Trail.
- 10 ft wide pavement section with 2 ft stone shoulders.
- 4 pre-engineered steel bridges and 250 feet of boardwalk.
- Easements and/or land donations for construction were given at no cost.
- Links Historic Downtown Business District to the northern and southern historic residential neighborhoods.
- The greenway links four Town parks together and links two schools.
- The entire 2.94 miles of greenway has no "at grade crossings" of roadways.
- Less than an acre of wetlands was impacted, that required mitigation.
- Allows pedestrian access to the aquatics center.
- The greenway has 5 trail head parking lots.
- Approx. 1800 ft. of greenway constructed with State Trails Funds (NCDENR).



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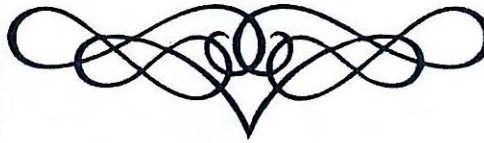
Mayor

Andy Moore

TOWN COUNCIL

Sloan Stevens	Roger Wood
John Dunn	Travis Scott
David Barbour	Marlon Lee
Steve Rabil	

Channing Byrd, Maintenance Supervisor
Jesus Mier-Liberato, Maintenance
Ken Stephenson, Maintenance



Recreation Advisory Board

Earl Maret (chair)	
David Barbour	Jason Evans
Alisa Bizzell	Scott Wright
Tim Johnson	Jackie Bryant
Brenda Waddell	Sonny Howard
Andrew Byrd, IV	



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.....**LIKE** our pages-Smithfield Recreation and Aquatics Center *and* Smithfield Parks and Recreation to get updates about programs and activities.

Smithfield Parks and Recreation Vision

To provide exceptional recreation and leisure opportunities for the Smithfield community.

Purpose

To enhance the quality of life for our community by:

- *Providing a variety of recreational and leisure programs, activities, and facilities
- *Providing a safe and enjoyable environment to be active
- *Promoting healthy lifestyles

**PLAY!
LEARN!
GROW!**

4 Person Shower Restroom + 1 Laundry Combo Trailer

Home (/) > Restroom & Shower Trailers (portable-restroom-trailers-for-sale) > Combo Restroom and Shower Trailers for Sale (Combo-Shower-Restroom-Trailer-for-Sale)
> 4 Person Shower Restroom + 1 Laundry Combo Trailer



Power Requirements

1 or 2 dedicated 240 v - 50 AMP circuit

Fuel	(will vary based on features)
No. of AC Units	Propane
	2

Request Info (RequestProductInfo?id=72)



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