



Wayne County, North Carolina Board of Commissioners

May 20, 2025
224 E. Walnut Street
Courthouse 4th Floor
Goldsboro, NC 27530

MINUTES

8:00 A.M. AGENDA BRIEFING

During the scheduled briefing and prior to the regularly scheduled meeting, the Board of Commissioners held an advertised briefing session to discuss the items of business on the agenda.

The briefing began at 8:07 a.m., with Chairwoman Barbara Aycock reviewing the agenda.

Members Present: Chairwoman Barbara Aycock; George Wayne Aycock, Jr.; Joe C. Daughtery; Chris Gurley; Tim Harrell; and Antonio Williams.

Members Absent: Vice-Chairman Bevan Foster.

Finance Director Angie Boswell reviewed the budget amendments.

County Manager Chip Crumpler explained the Charter for the Wayne County Partnership for the Greater Wayne Regional Wastewater Committee. Commissioner Chris Gurley stated he was the commissioner appointed and the chair of the committee. Commissioner Antonio Williams stated his objections to Commissioner Gurley being appointed to the board.

RECESS BOARD OF COMMISSIONERS MEETING

At 8:30 a.m., Chairwoman Barbara Aycock recessed the Board of Commissioners meeting.

8:30 A.M. RECONVENE THE BOARD OF EQUALIZATION AND REVIEW

At 8:30 a.m., Chairwoman Barbara Aycock reconvened the Board of Equalization and Review.

Tax Administrator Alan Lumpkin gave an update on the appeals. He stated there were 779 appeals, 161 commercial and 618 residential, and explained the process going forward.

ADJOURN THE BOARD OF EQUALIZATION AND REVIEW

At 8:33 a.m., Chairwoman Barbara Aycock adjourned the Board of Equalization and Review.

RECONVENE WAYNE COUNTY BOARD OF COMMISSIONERS MEETING

At 8:33 a.m., Chairwoman Barbara Aycock reconvened the Board of Commissioners meeting.

9:00 A.M. CALL TO ORDER - Chairwoman Barbara Aycock

The Wayne County Board of Commissioners met on Tuesday, May 20, 2025, at 9:00 a.m. in the Commissioners Meeting Room in the Wayne County Courthouse Annex, Goldsboro, North Carolina, after due notice thereof had been given.

Members present: Chairwoman Barbara Aycock; Vice-Chairman Bevan Foster; George Wayne Aycock, Jr.; Joe C. Daughtery; Chris Gurley; Tim Harrell; and Antonio Williams.

Members absent: None

INVOCATION - Commissioner Chris Gurley

Commissioner Chris Gurley gave the invocation.

PLEDGE OF ALLEGIANCE - Chairwoman Barbara Aycock

Chairwoman Barbara Aycock led the Board of Commissioners in the Pledge of Allegiance to the Flag of the United States of America.

APPROVAL OF MINUTES

1. Motion to Approve the May 6, 2025, Minutes.

Upon motion of Commissioner George Wayne Aycock, Jr., the Board of Commissioners unanimously approved the May 6, 2025, Minutes.

DISCUSSION/ADJUSTMENT OF AGENDA

2. Motion to Approve the May 20, 2025, Agenda.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved the May 20, 2025, Agenda.

SPECIAL PRESENTATIONS

3. Motion to Adopt Resolution #2025-14: A Resolution Honoring the Life of Mr. Troy W. Pate, Jr.

Commissioner Chris Gurley read the resolution and was joined by members of Mr. Pate's family.

Upon motion of Commissioner Chris Gurley, the Board of Commissioners unanimously approved to Adopt Resolution #2025-14: A Resolution Honoring the Life of Mr. Troy W. Pate, Jr., attached here as Attachment A.

4. Motion to Approve the 2025 EMS Week Proclamation.

Operations Officer Alex Westbrook read the EMS Proclamation, attached hereto as Attachment B, and recognized several employees and departments that support EMS.

Upon motion of Commissioner George Wayne Aycock, Jr., the Board of Commissioners unanimously approved the 2025 EMS Week Proclamation.

5. Presentation by Omega Psi Phi Fraternity, Inc. on District Award Received.

Octavius Murphy, Vice-President with Omega Psi Phi, made a presentation on being recognized as the Mentor Program of the Year by the Mighty 6th District of the organization for their work with a mentoring program in the Wayne County Public Schools. He stated the program works in conjunction with the Wayne County Public Library, and includes building relationships with their parents.

Commissioner Tim Harrell thanked them and said they are making a difference with the youth.

6. Presentation on JUMPSTART NC by Rob Whitner.

Mr. Rob Whitner with JUMPSTART NC, attached hereto as Attachment C, gave a presentation on a prison reform program and invited the board to join a session in the future. Vice-Chairman Bevan Foster shared his experience with Mr. Whitner and praised him for the work he does.

APPOINTMENT COMMITTEE

7. Motion to Reappoint Donald Barnes, II, to the Wayne Community College Board of Trustees.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to reappoint Donald Barnes, II, to the Wayne Community College Board of Trustees.

8. Motion to Reappoint Charles Brogden and Amy Hartley to the Eastern Carolina Workforce Development Board.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to reappoint Charles Brogden and Amy Hartley to the Eastern Carolina Workforce Development Board.

9. Motion to Appoint LaVelle Payne to the Juvenile Crime Prevention Council as the Substance Use Professional.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to appoint LaVelle Payne to the Juvenile Crime Prevention Council as the Substance Use Professional.

10. Motion to Reappoint Emily Fein to the Animal Control Advisory Board.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to reappoint Emily Fein to the Animal Control Advisory Board.

11. Motion to Reappoint Dinorah Keith to the Latino Council.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to reappoint Dinorah Keith to the Latino Council.

12. Motion to Appoint Edward Davis to the Wayne County Tourism Development Alliance Board.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to appoint Edward Davis to the Wayne County Tourism Development Alliance Board.

13. Motion to Appoint Mary E. Stevens as Senior Tar Heel Legislature Alternate.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved to appoint Mary E. Stevens as Senior Tar Heel Legislature Alternate.

PUBLIC HEARING

14. 9:30 a.m. Public Hearing - To receive public comments regarding an economic incentive agreement with Prolec-GE Waukesha (Project Bull). The Board of Commissioners will consider a \$5,500,000 incentive grant payable over ten (10) years in exchange for the company's commitment to invest \$140,000,000 in capital improvements and create 330 jobs in Wayne County.

At 9:30 a.m., Chairwoman Barbara Aycock opened the Public Hearing. NC EDR President Mark Pope explained Project Bull/Prolec-GE Waukesha, and answered questions from the board. The board recognized Existing Industry Director Julie Graham for being responsible for the project.

No one presented themselves for comment.

At 9:42 a.m., Chairwoman Barbara Aycock closed the Public Hearing.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously approved the economic incentive agreement with Prolec-GE Waukesha (Project Bull), a \$5,500,000 incentive grant payable over ten (10) years in exchange for the company's commitment to invest \$140,000,000 in capital improvements and create 330 jobs in Wayne County, attached hereto as Attachment D.

UNFINISHED BUSINESS

15. Motion to Cancel the 9:30 a.m., May 20, 2025, Public Hearing for Project Istambul.

Upon motion of Commissioner Antonio Williams, the Board of Commissioners unanimously approved to Cancel the 9:30 a.m., May 20, 2025, Public Hearing for Project Istambul.

16. Motion to approve Amendments to the 2020 and 2022 Installment Financing Agreements between the County of Wayne and Truist Bank.

County Attorney Andrew Neal explained the amendments to the agreements for Truist Bank and stated that the references to Rosewood Elementary in the documents were incorrect and should state Rosewood Middle School prior to the amendments being signed by the chair.

Upon motion of Commissioner Tim Harrell, the Board of Commissioners unanimously approved the revised Resolution to Authorizing the Execution and Delivery to Installment Finance Agreements in Connection with the Financing of

Various Capital Improvements for the County of Wayne, North Carolina, attached hereto as Attachment E.

CONSENT AGENDA

Upon motion of Commissioner Chris Gurley, the Board of Commissioners approved the Consent Agenda, as detailed below, by a vote of 5 to 2, with Foster and Williams voting against.

17. Budget Amendments
#357-Finance/#366-Finance/#368-Finance/#369-DSS/#374-Jetport/#375-Finance/#378-DSS/#380-Sheriff's Office/#390-Library
18. Motion to Award the bid for the Airfield Drainage Improvements - Phase 2 - to S.T. Wooten Corporation, the lowest responsive, responsible bidder, for a contract amount of \$1,812,105.00, funded by 3 grants with Wayne County responsible for a match of \$167,871.00, and appropriate budget amendment.

Attached hereto as Attachment F.

NEW BUSINESS

19. Presentation of County Manager's Recommended Budget for 2025-2026 and Motion to Establish a Public Hearing on Tuesday, June 3, 2025, at 9:30 a.m., in the Commissioners Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina, at which time all citizens have a right to appear and give oral or written comments pertaining thereto.

County Manager Chip Crumpler presented his recommendations for the budget for FY 2025-2026, attached hereto as Attachment G.

Upon motion of Commissioner Antonio Williams, the Board of Commissioners unanimously approved to establish a public hearing on Tuesday, June 3, 2025, at 9:30 a.m., in the Commissioners Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina, at which time all citizens have a right to appear and give oral or written comments pertaining thereto.

20. Motion to Approve the Charter for the Wayne County Partnership for the Greater Wayne Regional Wastewater Committee and the Appointment of one commissioner and two staff members to serve on the committee.
Commissioner Joe C. Daughtery asked Commissioner Chris Gurley for his recommendations for appointment to the Wayne County Partnership for the Greater Wayne Regional Wastewater Committee, attached hereto as Attachment H. Commissioner Gurley stated he was chosen as the chairman of the committee and would serve in the commissioner position, and recommended County Manager Chip Crumpler and Facilities Director Kendall Lee for the staff member positions. Commissioner Daughtery made a motion to approve Commissioner Chris Gurley, County Manager Chip Crumpler, and Facilities Director Kendall Lee as members of the committee.

Commissioner Antonio Williams stated he was upset at the way the matter was handled and said he should be involved because many of his constituents have water and sewer issues. Commissioner Gurley stated he had attended the public meetings for two and a half years and Commissioner Williams could have attended at any time.

Vice-Chairman Bevan Foster said he was confused about the purpose of the board and was unaware the working group had been meeting for two years. Mr. Crumpler reviewed the grants, public hearings, and AIA study, all voted on by the board for the past three years.

Following lengthy discussion amongst the board, Commissioner Tim Harrell called the question.

Upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners approved Commissioner Gurley, Mr. Crumpler, and Mr. Lee to serve on the Charter for the Wayne County Partnership for the Greater Wayne Regional Wastewater Committee, by a vote of 5 to 2, with Foster and Williams against.

COUNTY MANAGER'S REPORT

County Manager Chip Crumpler thanked the staff for their work on the budget, especially the Finance Department staff and Assistant County Manager Ginger Moore.

BOARD OF COMMISSIONERS COMMITTEE REPORTS

Commissioner Antonio Williams had no comment.

Commissioner Joe C. Daughtery thanked Mr. Crumpler for his presentation on the budget and expressed his thoughts on the recommended rate.

Commissioner George Wayne Aycock, Jr., told the staff not to take comments about the budget personally.

Commissioner Chris Gurley thanked the staff who helped cook for the employee spring luncheon. He congratulated Inspections Director Jason Baker for placing 3rd in a state barbecue cooking contest.

Commissioner Tim Harrell stated he was invited to attend the Hunt Institute in Greensboro and the programs focused on the lack of and need for childcare across the state.

Vice-Chairman Bevan Foster thanked everyone for the work done on the budget. He stated he likes to be treated fairly and asked for additional time on an agenda item. Mr. Foster said he was insulted and expressed his concerns over the water and sewer committee.

Chairwoman Barbara Aycock thanked the staff for their work on the budget and stated she enjoyed the employee luncheon.

At 10:57 a.m., Chairwoman Barbara Aycock recessed the Board of Commissioners meeting.

CLOSED SESSION

At 2:10 p.m., upon motion of Commissioner Joe C. Daughtery, the Board of Commissioners unanimously declared itself in closed session to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

At 2:34 p.m., upon motion of Commissioner Joe D. Daughtery, the Board of Commissioners unanimously declared itself in regular session.

Members Present: Chairman Barbara Aycock; Vice-Chairman Bevan Foster; George Wayne Aycock, Jr.; Joe C. Daughtery; Chris Gurley; Tim Harrell; and Antonio Williams.

Members Absent: None

Others Present: County Manager Chip Crumpler; Assistant County Manager Ginger Moore; County Attorney Andrew Neal; Finance Director Angie Boswell; HR Director Sara Larson; Assistant Finance Director Ann Kelley-Moore; IT Director Giorgio Kristev; Deputy Clerk Kayla Whitley; and Clerk to the Board Carol Bowden.

BUDGET WORK SESSION

At 12:27 p.m., Chairwoman Barbara Aycock reconvened the Board of Commissioners meeting.

County Manager Chip Crumpler read the manager's memo from the budget book. The budget book is available for review in the office of the Clerk to the Board of County Commissioners.

Commissioner Chris Gurley asked about the numbers for sales tax and how much an additional quarter-cent sales tax would generate for the county.

The board discussed the additional SROs requested by the Wayne County Public Schools.

Commissioner Gurley asked about longevity pay and would it would cost annually, (\$224,000), as well as health insurance for retirees. Finance Director Angie Boswell explained the staff had reviewed proposed health insurance options for retirees at 25, 20, and 15 years of service. Commissioner Joe C. Daughtery told Commissioner Gurley the previous Boards of Commissioners had taken that liability away from the county and his discussion was bringing it back.

The board discussed childcare and other retention efforts for employees.

The board returned to discussion of SROs and the public schools budget. Commissioner Joe C. Daughtery asked why restrictions were placed on some of the county's financing for the schools and stated it appears the county only funds \$22 million, when the total is actually \$28 million. Following discussion with Mrs. Boswell, Commissioner Tim Harrell recommended that the two finance officers (county and public schools) meet and discuss the funding. Mr. Crumpler said the proposed budget would reflect unrestricting all funds for the schools, at the request of the board. Commissioner Harrell discussed the public school's CIP funding request and recommended the county increase the annual \$2 million allocation to \$2.5 million. He

discussed the consolidated school buildings thus far, and recommended that one cent of the proposed \$.6209 tax rate be allocated for the public schools, dedicated to supplements for all staff. The board discussed these recommendations.

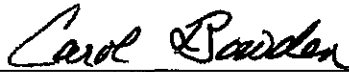
Sheriff Larry M. Pierce joined the work session to answer questions regarding staffing at the detention center. The sheriff stated an architect from Moseley made the original recommendations for cutting staff but never asked the sheriff if he could cut 16 positions. Sheriff Pierce stated staff for the trash detail was not considered, nor the front office staff that will be needed at the new jail which does not exist now. The Sheriff said the department needs 12 positions instead of 8.

Vice-Chairman Bevan Foter expressed his frustration over trying to cut the Wayne County Sheriff's Office staff while allocating \$1 million for a hangar at the Wayne Executive Jetport. He recommended finding additional money for the budget at the jetport.

Commissioner Antonio Williams asked if additional nonprofits could be added to receive funding, specifically for the homeless population. Mr. Crumpler stated all nonprofits have to submit budgets and requests and that time period has lapsed.

RECESS BOARD OF COMMISSIONERS MEETING

At 2:37 p.m., Chairwoman Barbara Aycock recessed the Board of Commissioners meeting until Tuesday, May 27, 2025, at 1:00 p.m.



Carol Bowden, Clerk to the Board

**NORTH CAROLINA
WAYNE COUNTY**

RESOLUTION #2025-14: A RESOLUTION HONORING THE LIFE OF MR. TROY W. PATE, JR.

WHEREAS, certain special people answer a noble call to serve their community and its citizens; and

WHEREAS, the Wayne County Board of Commissioners desires to honor the life of public servant Troy W. Pate, Jr.; and

WHEREAS, Troy Pate, Jr., was born in Wayne County, North Carolina, in 1931 and graduated from Goldsboro High School; and

WHEREAS, Troy Pate, Jr., attended the University of Chapel Hill until called to serve in the Navy as an air traffic controller during the Korean War. Following his service, Mr. Pate graduated from East Carolina College, returned to Goldsboro, and began his career in banking in 1961; and

WHEREAS, Troy Pate, Jr., retired from East Coast Savings Bank in 1993 as Chairman of the Board and Chief Executive Officer; and

WHEREAS, Troy Pate, Jr., served on the East Carolina Board of Trustees, including as the chairman of the board, and helped to bring the Brody School of Medicine to the school, and on the Governor's Advisory Commission on Military Affairs for more than 30 years; and

WHEREAS, Troy Pate, Jr., was committed to his Wayne County community, volunteering for many organizations, including Wayne United Way, the Chamber of Commerce, Boys and Girls Club, Economic Development, Kiwanis Club, the Wayne Memorial Hospital Board, and especially Seymour Johnson Air Force Base, developing the Seymour Support Council, where his fifty-plus years of support of our military left an indelible mark on base, county, and city relationships, and garnered the respect of many colonels and generals along the way; and

WHEREAS, Troy Pate, Jr., was recognized for his service with the Man and Boy Award from the Boys and Girls Club, the Wayne County Cornerstone Award, Outstanding Alumni at East Carolina University, the Air Force Distinguished Public Service Award, the highest civilian award in the Air Force, and the Order of the Longleaf Pine, among others; and

WHEREAS, Troy W. Pate, Jr., is survived by his wife of 62 years, Joyce Casey Pate, his children, Troy W. Pate, III, and wife Diana Pate, and Lynne Pate Dawkins, and husband Garrett Dawkins, as well as his grandchildren, Emily Dawkins and fiancé Alex Fleming, Troy W. Pate, IV, Mary Carmen Dawkins, Allison Pate, Sarah Dawkins, step-grandson Justin Anderson and wife Carol Ann, and one step-great-granddaughter, Blair Anderson.

NOW, THEREFORE, BE IT RESOLVED, the Wayne County Board of Commissioners wishes to honor and recognize the late Mr. Troy W. Pate, Jr. for his dedicated and diligent service to the citizens of Wayne County, to the men and women serving our country at Seymour Johnson Air Force Base, and for answering the call to service with such dedication.

Adopted this the 20th day of May, 2025.


Barbara Aycock, Chairwoman
Wayne County Board of Commissioners

Attest:


Carol Bowden
Clerk to the Board



**WAYNE COUNTY
NORTH CAROLINA**

2025 EMS WEEK PROCLAMATION

WHEREAS, Emergency Medical Services is a vital public service; and

WHEREAS, the members of Wayne County's Emergency Medical Services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, Emergency Medical Services has grown to fill a gap by providing important, out-of-hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the Emergency Medical Services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, law enforcement, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of Emergency Medical Services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week in Wayne County.

NOW, THEREFORE, the Wayne County Board of Commissioners, in recognition of the 51st Anniversary of EMS Week do hereby proclaim the week of May 18-24, 2025, as

EMERGENCY MEDICAL SERVICES WEEK

with the theme, ***WE CARE, FOR EVERYONE***, we encourage the community to observe this week with appropriate programs, ceremonies, and activities.

Adopted this the 20th day of May, 2025.



Barbara Aycock, Chairwoman

ATTEST:



Carol Bowden, Clerk



JUMPSTART®

Transforming lives from the inside out

NORTH CAROLINA



What We Do

We work inside North Carolina's state prisons where 30,000 men and women are incarcerated. JSNC works to "break the back of recidivism" by equipping caring volunteers to share a proven 40-week curriculum that provides participants the opportunity to discover and live in God's purpose for their lives. The results? **96%* of JUMPSTART graduates stay out of prison**; many thriving post release, returning to jobs and families. These results are why we at JUMPSTART truly believe God's future is greater than our past.

Vision

We imagine a day when the back of recidivism is broken in our nation and beyond.

Mission

In partnership with donors, churches, and community partners, we are discipling the incarcerated and assisting returning citizens with re-entry services.

Belief

God's future is greater than our past.

Core Values

- Accountability
- Responsibility
- Authority

Our Goal

100% Success for Those Who Choose to be Successful

Keys To Success

- Daily Surrender to Christ
- Finding and Keep a Job
- Setting and Keeping a Budget
- Developing a Solid Support Team
- Having Fun God's Way

Transforming lives from the inside out



**JUMPSTART graduates
are successful at
staying out of prison!**

*3-year recidivism (reincarceration excluding
parole/probation violations, cohorts 2017-2021)

96%*

JUMPSTART Success

4%*

Non-recidivism

Recidivism

We believe God's future is greater than our past.

What is JUMPSTART?

JUMPSTART is a Christian, faith and character focused ministry open to all, regardless of faith background. We believe that with Christ, anyone can have a future greater than their past. Ours is a highly relational re-entry program that begins well before release. Central to the program is the love and encouragement of dedicated, trained volunteers serving alongside experienced "inside leaders" who are past graduates, still incarcerated, willing to mentor and serve the next group of participants.



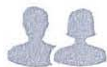
Inside Program Pre Release

The Inside Program introduces the person of Jesus Christ to participants and helps them discover a greater purpose for their lives. The distinguishing attributes of our program are:

- A 40-week intensive discipleship process (once weekly)
- Unique, peer-to-peer assessments that ensure accountability and drive growth
- Participants engage in small group discussions around Biblical principles, presenting a transformational opportunity to recognize God has a purpose for their lives. The curriculum encourages worship, fellowship, discipleship, reentry education, mentoring, serving others and living with purpose. A new character trait is introduced and discussed each week: practical traits such as punctuality, enthusiasm, orderliness, determination, thriftiness, truthfulness, dependability, forgiveness and 32 more, each helpful to a successful life outside prison.
- An emphasis on daily living out our core values of accountability, responsibility, and submission to authority.

RESULTS

Those who complete the program:



More than **7,000** men and women have participated in JUMPSTART since its inception in 2008.



More than **3,700** graduates with **96%*** staying out of prison for those who are released.

The JUMPSTART program is rigorous, and accountability is foundational. Participants in the 40-week program are allowed just three unexcused absences. Not all who start the program finish. Successful graduates display a level of commitment by putting in the work, engaging in discussion, and demonstrating progress reflected across three assessments.



JUMPSTART®

Transforming lives from the inside out
NORTH CAROLINA

PO Box 90575 | Raleigh, NC 27675

If you would like to learn more about volunteer opportunities, contact:

George Benner

Executive Director, NC | 919.703.7723
george.benner@jumpstartvision.org

Rob Whitner

Mission Advancement NC | 919.920.0406
rob.whitner@jumpstartvision.org

Carol Bowden

From: Rob Whitner <rob.whitner@jumpstartvision.org>
Sent: Monday, April 14, 2025 2:04 PM
To: Carol Bowden
Cc: George Benner
Subject: [External] - JUMPSTART NC
Attachments: JUMPSTART NC_Introduction_Church.pdf; JUMPSTART NC_Case-Document_V2.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon, Ms. Bowden.

My name is Rob Whitner and I am a resident of Goldsboro. I also have the distinct privilege of working with JUMPSTART NC, a prison ministry that seeks to prepare incarcerated men and women for release by introducing them to a purpose driven life.

I am seeking to present JUMPSTART before the board of commissioners (1) make them aware of a Christian non-profit that is having an impact currently in prisons in South Carolina, Georgia, Ohio, North Carolina, and Florida; (2) make others of the Christian faith who reside in Wayne County aware of transformational volunteer opportunities within a local prison.

for

I am attaching some information about JUMPSTART that your review.

Based on statistics from South Carolina where the program originated, **96% of those who have been released who successfully completed the class, stay out of prison.** I also am a part of that statistic.

If you find this to be something worthy of the board's attention, I would love to come and make a 10-minute presentation on what JUMPSTART is and how JUMPSTART works.

I understand that the board meets every 1st and 3rd Tuesday of each month. I will not be available until May 20th. If that date is not suitable, I am available June 3rd. If those are not suitable for the board, please let me know when the first available is.

My contact information is attached.

Thank you for your consideration of this request. Have a great day!

Rob Whitner

JUMPSTART NC

Mission Advancement, North Carolina

919.920.0406

rob.whitner@jumpstartvision.org

CAUTION

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JUMPSTART®

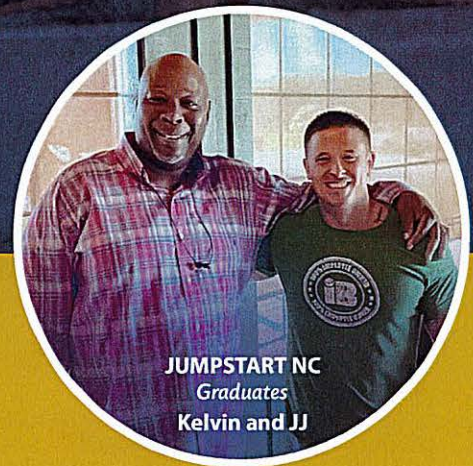
Transforming lives from the inside out
NORTH CAROLINA

"After twenty years in South Carolina prisons, I made parole and was released in 2014; it was a joyous occasion to be free! JUMPSTART played an important role during and after my incarceration. God has shown me a future greater than my past."

Rob Whitner
JUMPSTART NORTH CAROLINA
Mission Advancement

"Remember those who are in prison, as though in prison with them..."

~ Hebrews 13:3



JUMPSTART NC
Graduates
Kelvin and JJ

What We Do

We work inside North Carolina's state prisons where 30,000 men and women are incarcerated. JSNC works to "break the back of recidivism" by equipping caring volunteers to share a proven 40-week curriculum that provides participants the opportunity to discover and live in God's purpose for their lives. The results? **96%* of JUMPSTART graduates stay out of prison;** many thriving post release, returning to jobs and families. When these graduates of JSNC stay out of prison, taxpayers save money and, our communities are safer. These results are why we at JUMPSTART truly believe God's future is greater than our past.

Rob Whitner *Mission Advancement*



From junior high on, drug and alcohol use influenced me and the choices I made. I was a college basketball prospect in high school, but attending school while intoxicated got me kicked off the team, ending that

dream. Another decision involving alcohol in college cost me a semester of scholarship, and I never graduated. I joined the Army but discovered crack cocaine, and soon, I would do anything to get high. A failed drug test resulted in my discharge. My life spiraled, leading to a crime that sent me to prison with a life sentence.

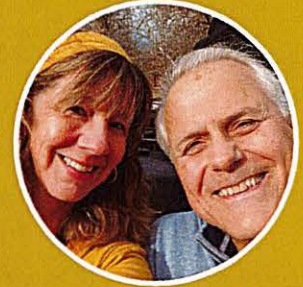
After twenty years in South Carolina prisons, I made parole and was released; it was a joyous occasion to be free! Today I am married to a godly woman, my wife Helen, have a career, and we have launched No Limits Ministry, a church plant in Goldsboro.

JUMPSTART played an important role during and after my incarceration. I was one of the four men who envisioned JUMPSTART before the program had a name. This original core group of men developed the basic curriculum and framework of JUMPSTART by trial and error. My involvement was spread over 10 years pre-release. Through this process, my life was changed because I began asking myself hard questions such as **"Who am I? Why am I here? Who am I becoming?"**

God has shown me a future greater than my past. By His grace, today I serve on the JUMPSTART NORTH CAROLINA Board of Directors and as a Strategic Advisor to JUMPSTART USA. In this role I provide perspective and experience that assists with decisions and direction. For decades, I was around people wanting to get out of prison. And today, God has squarely placed me amongst those willing to go into prison and serve men and women before and post release.

What Volunteers Say

"God is so good. What an amazing group of men HE has brought together at Davidson Correctional! Jesus was already there before us, is there now and will remain there after us; but, for us to be able to be channels for His grace to flow through us and into the lives of these men for this small piece of their life journey is simply mind boggling to me. This is The Church in action! NOTHING the world could offer, NOTHING compares to this opportunity we have been given to share blessing and life with our new friends. We are so humbled and grateful and full of hope."



Leah and Keith Wheeler
Volunteer Team Leaders
From Reynolda Church



"Our Church family feels blessed to serve inside Columbus Correctional. We are learning the JUMPSTART prison ministry is transformational for volunteers as well as the program participants."

Karen Knight and Brian Oates
Volunteer Team Leaders
From Valorous Church

JUMPSTART graduates are successful at staying out of prison!

JUMPSTART Success

96%*

Non-recidivism

4%*

Recidivism

*3-year recidivism (reincarceration excluding parole/probation violations, cohorts 2017-2021)

What is JUMPSTART? JUMPSTART is a Christian, faith and character focused ministry open to all, regardless of faith background. We believe that with Christ, anyone can have a future greater than their past. Ours is a highly relational re-entry program that begins well before release. Central to the program is the love and encouragement of dedicated, trained volunteers serving alongside experienced "inside leaders" who are past graduates, still incarcerated, willing to mentor and serve the next group of participants.

There is a welcome development in the non-profit world for developing solutions to many of today's most serious problems.

It says: to better understand, listen to the people closest to the problem. But don't stop there. Take it a step further and include their input when developing solutions.



JUMPSTART has been a ground-up approach from its inception, envisioned and started by 4 men in 2008, while incarcerated in South Carolina. In the years since, God has included many people, and continues to invite more, to use their talents, treasure, and time to advance His ministry.

The JUMPSTART program is rigorous, and accountability is foundational. Participants in the 40-week program are allowed just three unexcused absences. Not all who start the program finish. Successful graduates display a level of commitment by putting in the work, engaging in discussion, and demonstrating progress reflected across three assessments.

Does it work? **Just 4%* of those who have graduated return to prison. Stated another way, 96%* stay out of prison.** JUMPSTART North Carolina, along with other chapters, is the grateful beneficiary of a proven process refined over time by our friends in South Carolina. That

process is now being shared by our national arm, JUMPSTART USA to serve more men and women.

To be clear, this exceptional body of results reflects the work and experience of JUMPSTART South Carolina (JS SC), operating since 2008, and now in 19 prisons. JS SC has tracked participant and graduate data, having served thousands of men and women, since launching over 15 years

ago. The results are why other states are taking notice. It will take time to be able to measure success rates in North Carolina and other new chapters. North Carolina launched in 2022 and has an opportunity to expand to serve more people. We have every reason to believe God will use this successful model, brought to life by servant-minded people, to achieve the same outcomes here in NC in the years ahead.

Finally, we need volunteers and financial resources to execute. We provide a glimpse of the projected annual needs in this document. If you want greater detail that can be made available, it would be my pleasure to meet with you.



I invite you to contact me to discuss how you can help us share the love of Christ with more than 1,400 men and women here in North Carolina over just these next few years. More than 1,200 will one day be released, becoming our neighbors. You can help hundreds NOT return to prison. Instead, they can choose a transformed life, impacting not only their life but the lives of their families and communities.

George Benner

Executive Director, JUMPSTART NORTH CAROLINA

919.703.7723 | george.benner@jumpstartvision.org

Transforming lives from the inside out

RESULTS

Those who complete the program:



More than **7,000** men and women have participated in JUMPSTART since its inception in 2008.



More than **3,700** graduates with **96%*** staying out of prison for those who are released.

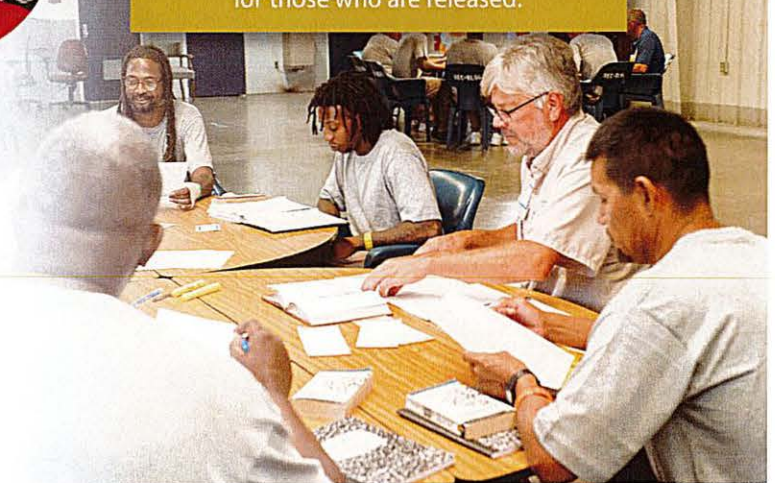


Inside Program - Pre Release

Up and Running in North Carolina.

The Inside Program introduces the person of Jesus Christ to participants and helps them discover a greater purpose for their lives. The distinguishing attributes of our program are:

- A 40-week intensive discipleship process (once weekly)
- Unique, peer-to-peer assessments that ensure accountability and drive growth
- Participants engage in small group discussions around Biblical principles, presenting a transformational opportunity to recognize God has a purpose for their lives. The curriculum encourages worship, fellowship, discipleship, reentry education, mentoring, serving others and living with purpose. A new character trait is introduced and discussed each week: practical traits such as punctuality, enthusiasm, orderliness, determination, thriftiness, truthfulness, dependability, forgiveness and 32 more, each helpful to a successful life outside prison.
- An emphasis on daily living out our core values of accountability, responsibility, and submission to authority.



Vision

We imagine a day when the back of recidivism is broken in our nation and beyond.

Mission

In partnership with donors, churches, and community partners, we are discipling the incarcerated and assisting returning citizens with re-entry services.

Belief

God's future is greater than our past.

Core Values

- Accountability
- Responsibility
- Authority

Our Goal

100% Success for Those Who Choose to be Successful

Keys To Success

- Daily Surrender to Christ
- Finding and Keep a Job
- Setting and Keeping a Budget
- Developing a Solid Support Team
- Having Fun God's Way

Outside Program Post Release - Today

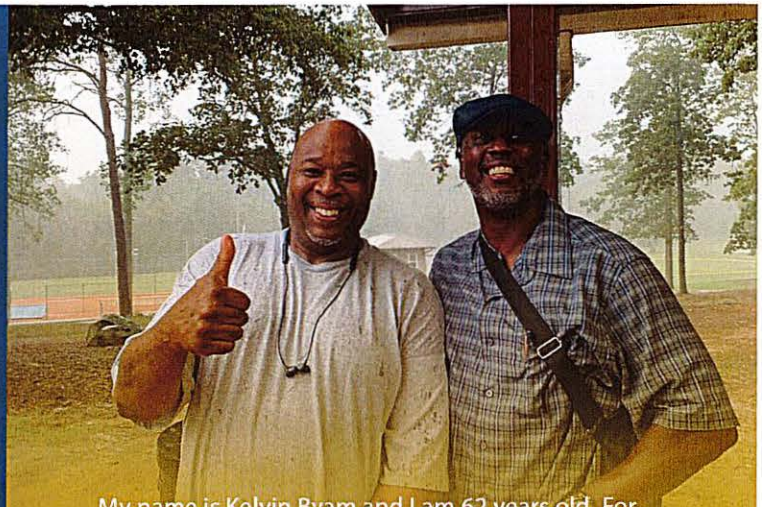
Efforts are made to connect graduating participants with vetted resources upon release. And, as described by Kelvin on this page, valuable mentoring is offered upon reentry.



Our Future Outside Program

As more graduates of the inside program are released in North Carolina, and as resources are raised, our ambition is to provide a safe and stable environment for people in transition after incarceration. You can help us develop a 12-month, Christ-centered program that will offer our participants:

- Low-cost, safe and stable housing with access to physical, mental, and dental healthcare
- Individual case management, mentoring, and financial stability training
- Transportation to service providers, employment, and shopping
- Permanent and meaningful employment at a living wage by partnering with fair-chance employers
- Spiritual growth opportunities



My name is Kelvin Byam and I am 62 years old. For as long as I can remember I have had this battle within. Yes, "issues" I call them. Issues with identity, low self-esteem, no direction, no purpose, in need of acceptance. All this led to drugs and alcohol, and crime, which led to prison. Yes, numerous times in and out of prison and drug programs. Loss of family, friends, my children. Hopeless, helpless, unemployable. Recidivism is all too familiar to me. And for 20 years of my life, I've struggled with those issues.

Until I was introduced to this program called JUMPSTART. The people that came inside the prison are awesome. Yes, this program really helped me to do some deep-down searching which led me to uncover, discover and recover.

And what's so amazing is the unconditional love that the JUMPSTART members possess, especially exhibited after prison. That love doesn't stop once you get released, no! These individuals continue to show up and love you, even after prison. Now there's one whose name is Gareth. My new friend and brother, my mentor, whose unconditional love has helped guide me through this transitional period of my new life. And every Friday since my release, his car is in my driveway. He shows up and loves on me, which makes all the difference in the world.

Now I have a home, a job, a bank account and a car. I went to school to become a peer support specialist. I recently graduated and have now been hired as a peer support specialist to help others. No more drug and alcohol issues. I am focused, I have a group of people in my life who really do care, with action. And most of all I've got a relationship with God. Life for me has taken on a new meaning. This group of people has "jumpstarted" my life and I am so grateful.



With Your Help...

JUMPSTART in North Carolina is Poised to Impact More Lives

We want to mobilize our transformational 40-week inside program to activate and energize...

15

Prisons



450

Participants



90

Inside Volunteers



8

Outside Mentors

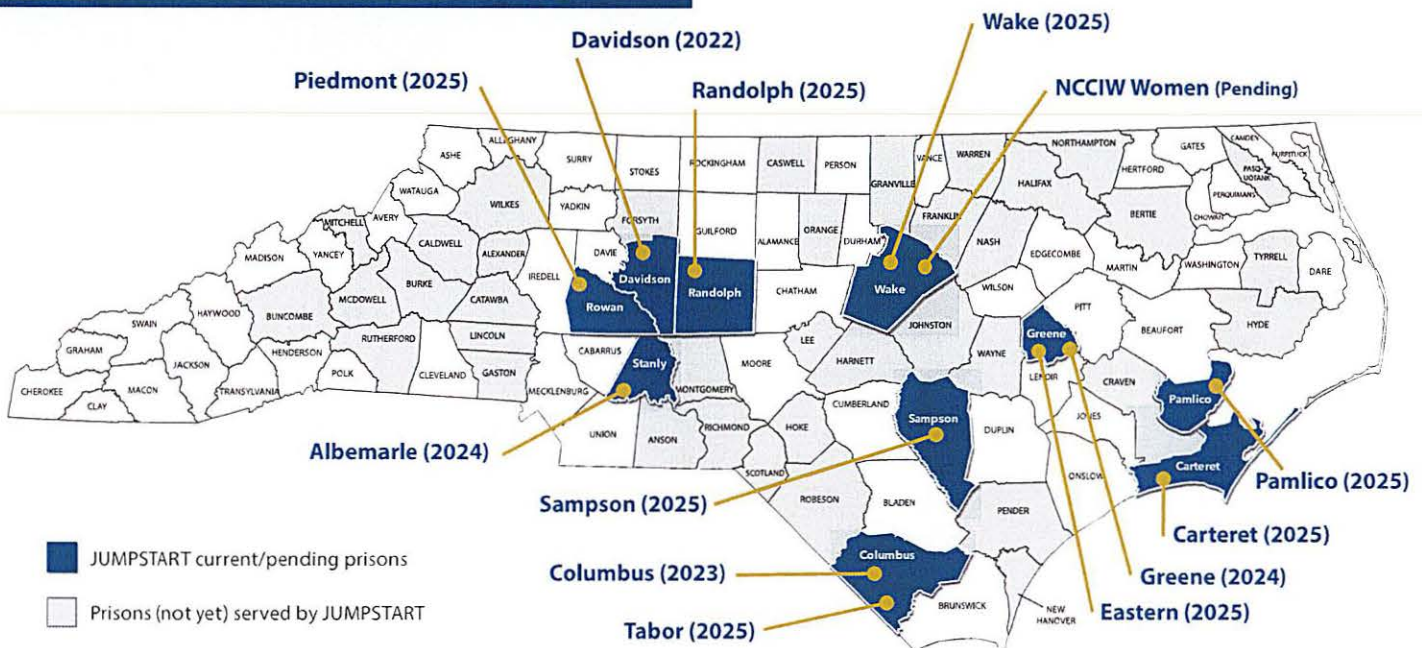


The work is underway. In 2024, 105 men were ministered to inside of four (4) North Carolina prisons. We are gearing up to serve 450 men and women in 15 North Carolina prisons. And that is just the next step in a larger, ambitious plan.

In late 2024 the North Carolina Department of Adult Corrections signed off on a multi-year MEMORANDUM OF UNDERSTANDING (MOU) with JUMPSTART North Carolina.

We need your investment and support to execute on this INFLECTION POINT.

Would you consider helping to provide the necessary resources to transform the lives of hundreds?



The opportunity to impact more lives is enormous. Help us grow our ministry deeper into North Carolina's 53 Adult Correctional Institutions to break the back of recidivism.

A look at our short term plan to begin serving men and women in

53 North Carolina Correctional Facilities

**An investment of \$800
will sponsor one participant
in the program.**

The Problem

The National Institute of Justice defines recidivism as the measure of criminal acts that result in rearrest, re-conviction or return to prison. The by-product of recidivism is an outcome of despair, decimated relationships, repeated crime, broken families with children missing Mom or Dad and the increased likelihood that their own future will include incarceration.

And incarceration in North Carolina costs taxpayers over \$47,000 per offender with a daily average cost of \$130.91

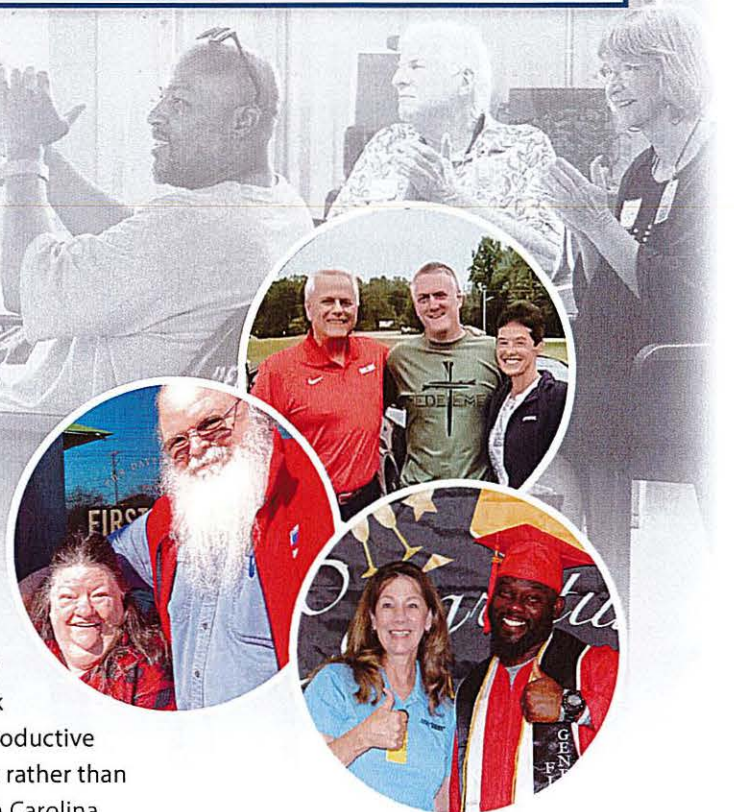
(Source: NC DAC > Information and Services > Publications, Data and Research > Cost of Corrections. FY Ending June 30, 2022).

The Solution

Expand JUMPSTART into additional North Carolina prisons to reach more men and women with its highly relational, proven program. By God's mighty power, and with your help, JUMPSTART NC will equip many more volunteers to go behind the razor wire of our state's prisons, week after week, to show the incarcerated they matter. Your support will help men and women discover that God has a purpose for their lives. Help us deliver the message that, if they will put in the work like Rob and Kelvin and JJ, there is a hope-filled path from inmate to productive citizen. Over time, hundreds of men and women will stay out of prison rather than return to it. And together, we will break the back of recidivism in North Carolina.

Year	Projected Budget	Prison Facility	JS NC Participants	Total Year	Inside Volunteers	Outside Mentors
2022	----	Davidson (1)	28	28	8	---
2023	----	Davidson *	20	44	16	1
		Columbus (2)	24			
2024	\$167,000	Davidson *	21	105	30	1
		Columbus *	23			
		Greene (3)	24			
		Albemarle (4)	37			
2025	\$229,550	Davidson *	30	300	60	3
		Columbus *	30			
		Greene *	30			
		Albemarle *	30			
		Piedmont (5)	30			
		Tabor (6)	30			
		Carteret (7)	30			
		Wake (8)	30			
		NCCIW (9)	30			
		Randolph (10)	30			
2026	\$355,550	Davidson *	30	450	90	8
		Columbus *	30			
		Greene *	30			
		Albemarle *	30			
		Piedmont *	30			
		Tabor *	30			
		Carteret *	30			
		Wake *	30			
		NCCIW *	30			
		Randolph *	30			
		TBD (11)	30			
		TBD (12)	30			
		TBD (13)	30			
		TBD (14)	30			
		TBD (15)	30			

**Indicates JUMPSTART North Carolina returning to prisons served the previous year.*



We believe God's future is greater than our past.



Pray. Volunteer. Give.

Your gift to JUMPSTART NORTH CAROLINA is tax deductible. JUMPSTART is a 501(c)(3) nonprofit organization. You can give online by scanning the QR Code or visiting jumpstartvision.org/NORTH-CAROLINA. Request a private meeting; or you may send a check to the address below.



JUMPSTART is presently active in NC, SC, GA, FL, OH, and soon TX in 2025. The opportunity to expand further is enormous.

JUMPSTART®

Transforming lives from the inside out
NORTH CAROLINA

PO Box 90575 | Raleigh, NC 27675



george.benner@jumpstartvision.org
Executive Director | 919.703.7723

rob.whitner@jumpstartvision.org
Mission Advancement | 919.920.0406

NOTICE OF PUBLIC HEARING
NORTH CAROLINA
WAYNE COUNTY

Notice is hereby given that the Wayne County Board of Commissioners will hold a public hearing on May 20, 2025 at 9:30 am in the Commissioners Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut St., Goldsboro, NC. The purpose of the public hearing is to receive public comments regarding an economic incentive agreement for Project Bull. The Board of Commissioners will consider a \$5,500,000 incentive grant payable over ten (10) years in exchange for the company's commitment to invest \$140,000,000 in capital improvements and create 330 jobs in Wayne County.

All interested parties are invited to attend this public hearing and be heard. Written comments may be made in advance to the following:

Carol Bowden, Clerk to the Board
Wayne County Board of Commissioners
P.O. Box 227
Goldsboro, NC 27533-0227
(919) 731-1445
carol.bowden@waynegov.com

This the 10th day of May, 2025.

Carol Bowden
Wayne County Clerk to the Board

STATE OF NORTH CAROLINA
COUNTY OF WAYNE

ECONOMIC DEVELOPMENT AGREEMENT

This AGREEMENT is executed this 20TH day of May, 2025, by and between Prolec-GE Waukesha, a domestic corporation organized under the laws of the State of Wisconsin and doing business in North Carolina at 2701 US Highway 117 South, Goldsboro, NC 27530 (hereinafter "Prolec-GE Waukesha."), and Wayne County a body politic and corporate organized under the State of North Carolina, having its principal place of business at 224 E. Walnut Street, Goldsboro, NC 27530 (hereinafter the "County").

WITNESSETH:

WHEREAS, Prolec-GE Waukesha desires to purchase facilities located in Goldsboro, Wayne County and install certain machinery and equipment, representing a total non-depreciated investment of at least One Hundred and Forty Million Dollars (\$140,000,000) in personal and real property, and to create at least three hundred thirty (330) new jobs at these facilities on or before December 31, 2028, with incremental achievement goals starting January 1, 2026; and

WHEREAS, Prolec-GE Waukesha shall incur certain costs related to the purchase of these facilities, located at 2701 US Highway 117 South Goldsboro, NC 27530 and for installation of these improvements; and

WHEREAS, the addition of these improvements will expand the County tax base through increased ad valorem tax value created as a consequence of capital investment in real property and machinery and equipment being brought into the County; and

WHEREAS, the County recognizes that increased ad valorem tax revenues will be generated as a consequence of this business venture and investment, and that a grant by the County would be an incentive for such investment by Prolec-GE Waukesha to assist the same pay a portion of the costs of the investment, and that such incentives be designated as an "Economic Development Grant" to Prolec-GE Waukesha in the amount of Five Million Five Hundred Thousand Dollars (\$5,500,000); and

WHEREAS, the parties hereto wish to reduce their understanding regarding the details of the Economic Development Grant and Prolec-GE Waukesha performance to this Agreement;

NOW, THEREFORE, for the mutual considerations noted hereinafter, the sufficiency of which are hereby acknowledged, the parties do hereby contract and agree as follows:

I. Economic Development Incentives

Prolec-GE Waukesha will incur costs in purchasing facilities and adding machinery and equipment to such facilities, and the County will realize economic benefits due to the expansion of the ad valorem tax base. As an incentive for Prolec-GE Waukesha to invest in purchasing facilities, machinery, and equipment in accordance with NCGS 158-7.1, the County shall provide to Prolec-GE Waukesha the incentives set forth herein in accordance with the terms and conditions of this Agreement. The County shall provide an Economic Development Grant to Prolec-GE Waukesha with an estimated value of \$5,500,000 (Five million Five Hundred thousand) in installments as shown on and in accordance with terms and conditions described in Exhibit A to this Agreement (the "County Performance Grant");

II. Representations

The County represents and warrants that (a) it has the power and authority to bind themselves to the requirements of this Agreement and (b) this Agreement is executed under the authority granted to the County under North Carolina General Statutes 158-7.1, The Local Development Act of 1925, as amended.

No provision of this Agreement shall be construed or interpreted as creating a pledge of the faith and credit of the County within the meaning of any constitutional debt limitation. No provision of this Agreement shall be construed or interpreted neither as delegating governmental powers nor as a donation or a lending of the credit of the County within the meaning of the State Constitution. No provision of this Agreement shall be construed to pledge or to create a lien on any class or source of the County's moneys, nor shall any provision of the Agreement restrict to any extent prohibited by law, any action or right of action on the part of any future County governing body. To the extent of any conflict between this paragraph and any other provisions of this Agreement, this paragraph shall take priority.

III. Miscellaneous Provisions

- A. Independent Agreement. This Agreement and the conditions hereof only relate to the provisions and grants from the County set forth herein and do not limit or affect other commitments made by the County, the State of North Carolina, or other entities.
- B. Governing Law. This Agreement has been drafted and shall be interpreted under the laws of the State of North Carolina and in the event any provision is found by a court of competent jurisdiction to be unenforceable or unconstitutional, all other provisions shall remain in full force and effect. Exclusive venue for any dispute arising out of this Agreement shall be the General Court of Justice in Wayne County, North Carolina.
- C. Binding Agreement. The parties hereto acknowledge that this Agreement and the foregoing actions and grants each represent binding contractual agreements among the parties hereto and that Prolec-GE Waukesha is acting in reliance upon this Agreement and the provisions and grants provided herein in its decision as to whether it will expand its investment in Wayne County, North Carolina.
- D. Assignment. This Agreement shall be assignable by Prolec-GE Waukesha to any entity that is controlled by, controls, or under common control with Prolec-GE Waukesha or in the case of a sale of substantially all of the operating assets of the facility, this Agreement may be assigned to the purchaser of the facility so long as the purchaser complies with this Agreement.
- E. Survival. The contractual commitments provided for herein and made by the parties hereto shall be deemed to continue into the future, survive, and remain binding upon future elected officials as fully permitted under applicable law.
- F. Force Majeure. Prolec-GE Waukesha shall not assume any responsibility for any event or failure to act that is due to any cause in whole or in part that is beyond Prolec-GE Waukesha's control, even if advised of same, foreseeable or in contemplation of the parties, including without

limitation force majeure, the public enemy, fire, flood, earthquake, hurricane, strike or labor disputes, boycott, the inability to obtain raw materials, labor or transportation, the loss of any public or private supplied utilities, the regulations issued by any government or any of its agencies, acts of God, or any other cause similar or dissimilar to the foregoing.

- G. Notices. Any notice, request, instruction or delivery of document to be given hereunder by any party hereto to any other party shall be in writing and shall be deemed to have been given (a) upon delivery in person to such other party, (b) by facsimile or email transmission, (c) by united states mail, or (b) by overnight courier delivery, to the address of such party as set forth below or to such other address as such party shall furnish in writing to the party entitled to notice, and such notice shall be effective as of the date of transmission by the party providing notice:

If to Prolec-GE Waukesha, to:

Prolec-GE Waukesha
Attn: Benjy Woodard
2701 US-117
Goldsboro, NC 27530
E-mail: benjy.woodard@prolec.energy

If to the County to:

County of Wayne
County Manager
PO Box 227
Goldsboro, NC 27533
E-mail: county.manager@waynegov.com

with copy to:

County Attorney
PO Box 227
Goldsboro, NC 27533

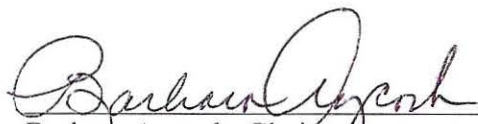
- H. Entire Agreement. This writing contains the entire agreement between the parties hereto and may be amended only by writing signed by all parties hereto.

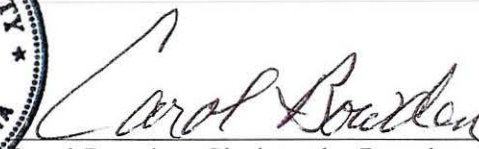
IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

WAYNE COUNTY



test:


Barbara Aycock, Chairwoman
Wayne County Board of Commissioners


Carol Bowden, Clerk to the Board

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

BY:



Angie Boswell, Finance Director

Prolec-GE Waukesha

Attest:

By: _____

Secretary

Title: _____

EXHIBIT A**Performance Goals**

Year	Annual Job Increase (minimum)	Total Jobs in County (minimum as of 12.31.25)	Non Depreciated Capital Investment Increase (minimum)	Capital Investment Cumulative Totals (minimum)	County Grant Annual New Increment (maximum)	County Grant Payment Year (Amount attributed to prior year achievement)
2026	47	421	\$43,550,000	\$43,550,000	\$190,000	\$ - 0 -
2027	192	613	\$69,690,000	\$113,240,000	\$490,000	\$190,000
2028	91	704	\$26,760,000	\$140,000,000	\$610,000	\$490,000
2029	-	-	\$ - 0 -	\$ - 0 -	\$610,000	\$610,000
2030	-	-	\$ - 0 -	\$ - 0 -	\$610,000	\$610,000
2031	-	-	\$ - 0 -	\$ - 0 -	\$600,000	\$610,000
2032	-	-	\$ - 0 -	\$ - 0 -	\$600,000	\$600,000
2033	-	-	\$ - 0 -	\$ - 0 -	\$600,000	\$600,000
2034	-	-	\$ - 0 -	\$ - 0 -	\$600,000	\$600,000
2035	-	-	\$ - 0 -	\$ - 0 -	\$590,000	\$600,000
2036	-	-	\$-0-	\$ -0-	\$ -0-	\$590,000
2037						-0-
Totals	330	704	\$140,000,000	\$140,000,000	\$5,500,000	\$5,500,000

Calculation Methodology:

Prolec-GE Waukesha performance against the job creation, job maintenance, and the capital investment goals shall be reviewed by the County after submission by Prolec-GE Waukesha before September of each year, beginning in CY 2026 for performance year 2026. The total amount of capital investment and job increases as of January 1st of that year shall be calculated; the total for each shall be expressed as a percentage of the respective total projected goal. The average of the two percentages shall be the achievement percentage of capital investment and job creation and the grant funds that shall be actually awarded in and for each calendar year based on that achievement, subject to the County Grant Annual New increment maximum and the following. Should the average percentage of the cumulative projected goal capital investment and job increase be less than 100% as of January 1st of any given year, the County shall accrue the amount of funds budgeted but unearned and such funds shall be paid out in the first year Prolec-GE Waukesha attains in a given year at least 100% of its cumulative projected goals, in addition to paying the new increment amount of funds budgeted for that year. The payments by the County to Prolec-GE Waukesha shall be made from funds paid as ad valorem taxes by Prolec-GC Waukesha and collected by the County provided that Prolec-GC Waukesha is current on its taxes owed to Wayne County. This grant shall expire on December 31, 2036. For clarification, if Prolec-GE Waukesha does not submit performance data for a year before September of the normal review year, the funds budgeted will accrue and be reviewed by the County during the review year following Prolec-GE Waukesha submission, but not after December 31, 2036 (that is, when the grant expires).

Example of Calculation Methodology:

	A	B	C	D	E
Year	Annual Job Increase Goal (minimum)	Total Jobs Increase Cumulative Goal	Total Jobs Increase Cumulative Attained (% = C/B)	Capital Investment Cumulative Totals Goal	Actual Investment Cumulative Totals (%=E/D)
2026	47	31	31(67%)	\$43,550,000	\$35,275,500 (81%)
2027	192	208	208(100%)	\$77,964,500	\$77,964,500 (100%)
2028	91	704	704(100%)	\$26,760,000	\$140,000,000 (100%)
2029	0	0		\$-0-	\$-0-
2030		0		\$-0-	\$-0-
2031	N/A	N/A	N/A	N/A	N/A
Totals	330	330	330(100%)	\$140,000,000	\$140,000,000 (100%)

Year 2027*(For calendar year 2026)**Average % attained = (67% [Jobs] + 81% [Investment]) ÷ 2 = 74%**Amount due from County payable by September 30, 2027, = .74 x \$190,000 = \$140,600**Amount unearned and being accrued \$190,000 - \$140,600 = \$49,400*Year 2028*(For calendar year 2027)**Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%**Amount due from County payable by September 30, 2028, = 1.00 x \$490,000 = \$490,000**2026 Accruals now earned and also due from County payable by**September 30, 2028, = \$49,400**Total due from County payable by September 30, 2028, = \$490,000 + \$49,400 = \$539,400*Year 2029*(For calendar year 2028)**Average % attained = (100% [Jobs] + 100% [Investment]) ÷ 2 = 100%**Amount due from County payable by September 30, 2029, = 1.00[cap] x \$610,000 = \$610,000***Definitions:**

“Capital Investment” shall be the ad valorem tax value of the property located in the County that is owned by Prolec-GE Waukesha its affiliates, or financing entities where Prolec-GE Waukesha or its affiliates maintain operational control of the property. Any disputes as to the calculation of Capital Investment shall be subject to mediation between senior executives of the applicable parties, or if such mediation is not successful by an action at law or in equity with venue being in a court of competent jurisdiction in Wayne County, North Carolina.

“Budget” unless otherwise agreed in this Agreement, the County shall approve a budget for the specific grant amount offered to Prolec-GE Waukesha by July 1st of each year that the respective grant is offered, for payment by the agreed-upon date under the terms set out in this Exhibit A.

The Board of Commissioners for the County of Wayne, North Carolina met in a regular meeting in the Commissioners' Meeting Room in the Wayne County Courthouse Annex located at 224 East Walnut Street in Goldsboro, North Carolina, the regular place of meeting, at 9:00 a.m. on May 20, 2025.

Present: Chairwoman Barbara Aycock, Vice-Chairwoman Bevan Foster, Commissioner Antonio Williams, Commissioners Joe Daughtery, Commissioner Wayne Aycock, Commissioner Chris Gurley, and Commissioner Tim Harrell

Absent: NONE

Also present: County Manager Chip Crumpler, Assistant County Manager Ginger Moore, Clerk to the Board Carol Bowden, County Attorney Andrew Neal, Finance Director Angie Boswell, and various members of the public.

* * * * *

County Manager Chip Crumpler introduced the following resolution the title of which was read and a copy of which had been previously distributed to each Commissioner:

**RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF
AMENDMENTS TO INSTALLMENT FINANCING AGREEMENTS IN
CONNECTION WITH THE FINANCING OF VARIOUS CAPITAL
IMPROVEMENTS FOR THE COUNTY OF WAYNE, NORTH
CAROLINA**

BE IT RESOLVED by the Board of Commissioners (the "Board") for the County of Wayne, North Carolina (the "County"):

Section 1. The Board does hereby find and determine as follows:

(a) The County, pursuant to Section 160A-20 of the North Carolina General Statutes, as amended (the "Act"), has previously entered into an Installment Financing Agreement, dated August 20, 2020, with Truist Bank (the "2020 Agreement") to finance the costs of (i) acquiring and installing new voting equipment, (ii) acquiring and installing financial software, (iii) acquiring, constructing and equipping a new "911" emergency call center, and (iv) acquiring, constructing and equipping new emergency communications facilities, including the installation of three new communications towers and the acquisition of new communications equipment (collectively, the "2020 Project"). The County has completed the acquisition, construction and equipping of the 2020 Project and approximately \$3,850,000 of the Advancement under the 2020 Agreement is unexpended.

(b) The County, pursuant to the Act, has previously entered into an Installment Financing Agreement, dated August 11, 2022, with Truist Bank (the "2022 Agreement") to finance the costs of acquiring, constructing and equipping Fremont Elementary School (the "2022 Project"). The County has completed the acquisition, construction and equipping of the

(c) 2022 Project and approximately \$420,000 of the Advancement under the 2022 Agreement is unexpended.

(d) The Wayne County Board of Education has begun the acquisition, construction and installation of a new school in the County to be known as Rosewood Middle School and the County will provide all or some portion of the funding thereof.

(e) The County and Truist Bank have agreed to amend the 2020 Agreement and the 2022 Agreement to provide that the unexpended proceeds of the Advancements thereunder may also be expended on a portion of the costs of the acquisition, construction and installation of Rosewood Middle School.

(e) There has been presented to the Board at this meeting drafts of Amendment No. 1 to the 2020 Agreement and Amendment No. 1 to the 2022 Agreement.

Section 2. The Board hereby approves the amendment of the 2020 Agreement and the 2022 Agreement as set forth above.

Section 3. The Board hereby approves Amendment No. 1 to the 2020 Agreement and Amendment No. 1 to the 2022 Agreement in substantially the forms presented at this meeting. The Chairman of the Board, the County Manager and the Finance Director of the County are each hereby authorized to execute and deliver on behalf of the County such documents in substantially the forms presented at this meeting, containing such modifications as the person executing such documents, with the advice of counsel, shall approve, such execution to be conclusive evidence of approval by the Board of any such changes. The Clerk to the Board or any Deputy or Assistant Clerk to the Board is hereby authorized and directed to affix the corporate seal of the County to each of such documents and to attest the same as may be required.

Section 4. No deficiency judgment may be rendered against the County in any action for breach of any contractual obligation under the 2020 Agreement or the 2022 Agreement, and the taxing power of the County is not and may not be pledged directly or indirectly to secure any moneys due under the 2020 Agreement or the 2022 Agreement.

Section 5. The Chairman of the Board, the County Manager, the Finance Director, the County Attorney and the Clerk to the Board, and any other officers, agents and employees of the County, are hereby authorized and directed to execute and deliver such documentation as may be necessary to accept the proposal of the Lender and such other documents, agreements (including, without limitation, a project fund agreement), instruments, closing certificates, opinions and other items of evidence as shall be deemed necessary to consummate the transactions described above. Any such actions heretofore taken by such persons prior to the date hereof that is within the authority conferred herein is hereby ratified, confirmed and approved.

Section 6. This resolution shall take effect immediately upon its adoption.

Upon motion of Commissioner Tim Harrell, the foregoing resolution entitled "RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF AMENDMENTS TO INSTALLMENT FINANCING AGREEMENTS IN CONNECTION WITH THE

FINANCING OF VARIOUS CAPITAL IMPROVEMENTS FOR THE COUNTY OF WAYNE, NORTH CAROLINA” was adopted by the following vote:

Ayes: Chairwoman Barbara Aycock, Vice-Chairwoman Bevan Foster, Commissioner Antonio Williams, Commissioners Joe Daughtery, Commissioner Wayne Aycock, Commissioner Chris Gurley, and Commissioner Tim Harrell

Noes: NONE

* * * * *

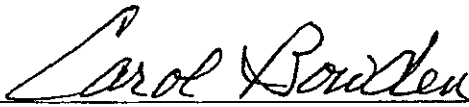
I, Carol Bowden, Clerk to the Board of Commissioners for the County of Wayne, North Carolina, DO HEREBY CERTIFY that the foregoing is a true copy of so much of the proceedings of said Board of Commissioners for said County at a regular meeting held on May 20th, 2025, as it relates in any way to the holding of a public hearing and the adoption of the foregoing resolution relating to an installment financing agreement by said County and that said proceedings are recorded in the minutes of said Board of Commissioners.

I DO HEREBY FURTHER CERTIFY that proper notice of such regular meeting was given as required by North Carolina law.

WITNESS my hand and the official seal of said County this 20th day of May, 2025.

[SEAL]




Clerk to the Board of Commissioners

Carol Bowden

From: Jason Elliott <jelliott@ardurra.com>
Sent: Friday, May 9, 2025 12:01 PM
To: Chip Crumpler; Carol Bowden
Cc: Angie Boswell; Corey Oxendine; Kayla Whitley
Subject: [External] - GWW - Airfield Drainage Improvements - Phase 2
Attachments: 2025-05-09 - GWW Airfield Drainage Improv. Ph. 2 - Recommendation of Award.pdf; 2025-04-24 - WA #15 - Airfield Drainage Improvements - Ph. 2 CA.pdf; 2025-05-09 - GWW - Airfield Drainage Imp. Ph. 2 CA Program Budget.pdf

Importance: High

Chip,

Please see the attached Recommendation of Award to S.T. Wooten and our Work Authorization #15 for the Airfield Drainage Improvements – Phase 2 project. Also attached is the Program Budget for the project. This project will be funded by three (3) different grants and will include a County match of \$167,871 (7.6% of overall project cost).

Carol,

Can these items be added to the May 20th agenda?

Let me know if you have any questions or need anything else.

Thanks!



Jason L. Elliott, PE

Sr. Project Manager

O: 919.256.5616 | **M:** 919.412.7235

720 Corporate Center Drive, Raleigh, NC 27607

jelliott@ardurra.com | www.ardurra.com



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MAY 9, 2025

MR. CHIP CRUMPLER
COUNTY MANAGER, WAYNE COUNTY
WAYNE COUNTY COURTHOUSE
224 E. WALNUT STREET
GOLDSBORO, NC 27530

SUBJECT: Wayne Executive Jetport (GWW) – Airfield Drainage Improvements – Phase 2
Recommendation of Award

Dear Chip:

Bids for the Airfield Drainage Improvements – Phase 2 project at the Wayne Executive Jetport (GWW) were received by Wayne County on Tuesday, April 1, 2025, at 1:30 PM. Three (3) bids were received and read aloud publicly in accordance with North Carolina bidding laws. Bids were received from the following:

- S.T. Wooten Corporation
- Triangle Grading & Paving, Inc.
- Fred Smith Company

The low bid was received from S.T. Wooten Corporation, with a total Base Bid amount of \$1,812,105.00. The certified bid tabulation is attached to this letter.

Based on direction from the NCDOT, Division of Aviation, the project was advertised with a Disadvantaged Business Enterprise (DBE) goal of 2.0%. The DBE documentation submitted by S.T. Wooten indicates their proposed DBE participation does meet and exceed the contract goal of 2.0%.

We have reviewed the S.T. Wooten Corporation proposal and have deemed the proposal to be the lowest responsive, responsible bid. Based on our review of the proposal documents, we recommend that Wayne County award the referenced project to S.T. Wooten Corporation for a contract amount of **\$1,812,105.00**. We recommend award contingent on the contractor



providing the required Performance Bond, Payment Bond, and Certificates of Insurance, as outlined in the contract documents.

If you have any questions, please do not hesitate to contact me.

Sincerely,

WK Dickson & Co., LLC DBA Ardurra Group North Carolina

Jason L. Elliott, PE
Sr. Project Manager

Enclosures

W.K. Dickson & Co., LLC

Raleigh, N.C.

NC License No F-0374

Attachment
F-0374
701 Corp
Raleigh,
NC 27604
License I

				S.T. WOOTEN P.O. Box 2408 Wilson, NC 27894 License No. 2835		TRIANGLE GRADING & PAVING, INC PO Drawer 2570 Burlington, NC 27215 License No. 28857		FRED SMITH 701 Corp Raleigh, NC 27604 License No. 28857	
DESCRIPTION		EST QTY	UNIT	UNIT PRICE	TOTAL PRICE		UNIT PRICE	TOTAL PRICE	UNIT
obilization		1	LS	\$ 180,000.00	\$ 180,000.00		\$ 180,000.00	\$ 180,000.00	\$ 2
ontractor Quality Control Program (CQCP)		1	LS	\$ 343,500.00	\$ 343,500.00		\$ 300,500.00	\$ 300,500.00	\$ 3
emporary Seeding and Mulching		8	AC	\$ 1,500.00	\$ 12,000.00		\$ 2,600.00	\$ 20,800.00	\$
emporary Construction Entrance		1	EA	\$ 4,500.00	\$ 4,500.00		\$ 9,500.00	\$ 9,500.00	\$
emporary Linear Fiber Roll		960	LF	\$ 9.00	\$ 8,640.00		\$ 8.25	\$ 7,920.00	\$
emporary Fiber Roll Outlet		4	EA	\$ 150.00	\$ 600.00		\$ 350.00	\$ 1,400.00	\$
emporary Concrete Wash Pit		1	EA	\$ 2,250.00	\$ 2,250.00		\$ 400.00	\$ 400.00	\$
osion Control Matting (Straw Fiber Matting)		34,900	SY	\$ 2.25	\$ 78,525.00		\$ 1.85	\$ 64,565.00	\$
emporary Ditch Crossing		1	EA	\$ 26,700.00	\$ 26,700.00		\$ 28,000.00	\$ 28,000.00	\$
ass B Rip-Rap		260	SY	\$ 110.00	\$ 28,600.00		\$ 55.00	\$ 14,300.00	\$
ass I Rip-Rap		120	SY	\$ 165.00	\$ 19,800.00		\$ 65.00	\$ 7,800.00	\$
use Existing Rip-Rap		90	SY	\$ 100.00	\$ 9,000.00		\$ 12.00	\$ 1,080.00	\$
ill Depth Pavement Removal		150	SY	\$ 95.00	\$ 14,250.00		\$ 28.00	\$ 4,200.00	\$
old Milling 2" (Pavement Milling)		30	SY	\$ 250.00	\$ 7,500.00		\$ 45.00	\$ 1,350.00	\$
move Rip Rap		100	SY	\$ 69.00	\$ 6,900.00		\$ 10.00	\$ 1,000.00	\$
move 12" CMP		20	LF	\$ 25.00	\$ 500.00		\$ 30.00	\$ 600.00	\$
move 18" RCP		36	LF	\$ 25.00	\$ 900.00		\$ 30.00	\$ 1,080.00	\$
move 30" RCP		32	LF	\$ 30.00	\$ 960.00		\$ 35.00	\$ 1,120.00	\$
move 30" CMP		112	LF	\$ 30.00	\$ 3,360.00		\$ 30.00	\$ 3,360.00	\$
move 36" RCP		30	LF	\$ 30.00	\$ 900.00		\$ 40.00	\$ 1,200.00	\$
move 36" CMP		306	LF	\$ 30.00	\$ 9,180.00		\$ 40.00	\$ 12,240.00	\$
move Concrete Drop Inlet		1	EA	\$ 800.00	\$ 800.00		\$ 3,500.00	\$ 3,500.00	\$
lassified Excavation (Excavation & Excess Material Removal)		15,400	CY	\$ 17.50	\$ 269,500.00		\$ 38.00	\$ 585,200.00	\$
nbankment in Place (Fill)		2,300	CY	\$ 35.00	\$ 80,500.00		\$ 32.00	\$ 73,600.00	\$
nsuitable Excavation (Undercut Removal & Replacement with Onsite Material)		100	CY	\$ 60.00	\$ 6,000.00		\$ 45.00	\$ 4,500.00	\$
nsuitable Excavation (Undercut Removal & Replacement with No. 57 Stone)		150	CY	\$ 200.00	\$ 30,000.00		\$ 125.00	\$ 18,750.00	\$
" RCP Class III with Rubber Gaskets		40	LF	\$ 92.00	\$ 3,680.00		\$ 120.00	\$ 4,800.00	\$
" RCP Class III with Ruber Gaskets		110	LF	\$ 151.00	\$ 16,610.00		\$ 230.00	\$ 25,300.00	\$
" RCP Class III with Rubber Gaskets		120	LF	\$ 190.00	\$ 22,800.00		\$ 250.00	\$ 30,000.00	\$
" RCP Class II with Rubber Gaskets		150	LF	\$ 255.00	\$ 38,250.00		\$ 315.00	\$ 47,250.00	\$
" RCP Class IV with Rubber Gaskets		120	LF	\$ 295.00	\$ 35,400.00		\$ 395.00	\$ 47,400.00	\$
" RCP Class IV with Rubber Gaskets		170	LF	\$ 370.00	\$ 62,900.00		\$ 480.00	\$ 81,600.00	\$

DESCRIPTION	EST QTY	UNIT	License No.	2835	License No.	28857	License No.
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE
" Concrete Headwall	2	EA	\$ 5,550.00	\$ 11,100.00	\$ 4,900.00	\$ 9,800.00	\$
" Concrete Headwall	4	EA	\$ 6,500.00	\$ 26,000.00	\$ 6,500.00	\$ 26,000.00	\$
" Concrete Headwall	2	EA	\$ 7,100.00	\$ 14,200.00	\$ 6,900.00	\$ 13,800.00	\$
" Concrete Headwall	2	EA	\$ 8,350.00	\$ 16,700.00	\$ 8,500.00	\$ 17,000.00	\$
ecast Concrete Manhole	2	EA	\$ 6,500.00	\$ 13,000.00	\$ 7,000.00	\$ 14,000.00	\$
ecast Concrete Drop Inlet	1	EA	\$ 8,500.00	\$ 8,500.00	\$ 7,800.00	\$ 7,800.00	\$
ushed Aggregate Base Course	40	CY	\$ 225.00	\$ 9,000.00	\$ 115.00	\$ 4,600.00	\$
phalt Surface Course	45	TON	\$ 2,500.00	\$ 112,500.00	\$ 455.00	\$ 20,475.00	\$
nulsified Asphalt Tack Coat	30	GAL	\$ 15.00	\$ 450.00	\$ 17.00	\$ 510.00	\$
rmanent Pavement Markings (Yellow), Reflective, Type I, Gradation A Glass Beads	50	SF	\$ 5.00	\$ 250.00	\$ 40.00	\$ 2,000.00	\$
rmanent Seeding and Mulching	13	AC	\$ 1,500.00	\$ 19,500.00	\$ 3,600.00	\$ 46,800.00	\$
psoil (Obtained Onsite)	3,300	CY	\$ 30.00	\$ 99,000.00	\$ 15.00	\$ 49,500.00	\$
TOTAL BASE BID:				\$ 1,812,105.00		\$ 1,993,600.00	

May 9, 2025

**WAYNE EXECUTIVE JETPORT (GWW)
PROGRAM BUDGET
AIRFIELD DRAINAGE IMPROVEMENTS - PHASE 2**

	Supp. Disc. Grant (5% Match) 36237.22.TBD	NPE Grant (10% Match) 36237.22.TBD	State Grant (10% Match) 36244.31.TBD
ADMINISTRATIVE EXPENSES			
Advertisement for Bids (Paid Directly by Owner)	\$ -	\$ -	\$ 765.00
SUBTOTAL	\$ -	\$ -	\$ 765.00
PRELIMINARY ENGINEERING, PERMITTING & TESTING			
CATEX (WA #14)			\$ 9,889.00
EC Permit Fee (Paid Directly by Owner)	\$ -	\$ -	\$ 1,700.00
SUBTOTAL	\$ -	\$ -	\$ 11,589.00
PROPERTY ACQUISITION			
-	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -
ENGINEERING SERVICES			
Project Management (WA #14; Amendment #1)	\$ -	\$ -	\$ 13,519.00
Design & Plan Preparation (WA #14; Amendment #1)	\$ -	\$ -	\$ 52,169.00
Erosion & Sediment Control Permit (WA #14; Amendment #1)	\$ -	\$ -	\$ 10,701.00
Bidding (WA #14; Amendment #1)	\$ -	\$ -	\$ 16,491.00
Project Management & Grant Administration (WA #15)	\$ -	\$ -	\$ 22,696.00
Construction Administration (WA #15)	\$ -	\$ -	\$ 86,860.00
Project Closeout (WA #15)	\$ -	\$ -	\$ 10,659.00
SUBTOTAL	\$ -	\$ -	\$ 213,095.00
(A105) PROJECT INSPECTION, QUALITY ASSURANCE, TESTING, OTHER			
Full-Time Construction Observation (WA #15)	\$ -	\$ 127,464.00	\$ -
QA Testing (WA #15)	\$ -	\$ 40,000.00	\$ -
SUBTOTAL	\$ -	\$ 167,464.00	\$ -
CONSTRUCTION COSTS			
Airfield Drainage Improvements - Ph. 2	\$ 1,052,632.00	\$ 54,922.00	\$ 704,551.00
SUBTOTAL	\$ 1,052,632.00	\$ 54,922.00	\$ 704,551.00
(A108) MISCELLANEOUS EXPENSES			
-	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 1,052,632.00	\$ 222,386.00	\$ 930,000.00
Funding:			
Federal Grant:	\$ 1,000,000.00	\$ 200,147.00	\$ -
State Grant:	\$ -	\$ -	\$ 837,000.00
Local Match:	\$ 52,632.00	\$ 22,239.00	\$ 93,000.00
	(5% Match)	(10% Match)	(10% Match)
Total County Match:	\$ 167,871.00		

**NOTICE
FILING OF BUDGET ESTIMATE AND PUBLIC HEARING**

Notice is hereby given the County Manager's proposed budget for Wayne County for the fiscal year beginning July 1, 2025, was presented to the Wayne County Board of Commissioners on May 20, 2025, and a copy thereof is on file for public inspection in the office of the Clerk to the Board in Room 470 in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina. The budget is also available on the county website at www.waynegov.com.

Notice is hereby given the Wayne County Board of Commissioners will hold a public hearing at 9:30 a.m. on Tuesday, June 3, 2025, in the Commissioners' Meeting Room in the Wayne County Courthouse Annex, 224 E. Walnut Street, Goldsboro, North Carolina, at which time all citizens have a right to appear and give oral or written comments pertaining thereto. The public may view the hearing on www.youtube.com/@WayneCountyGovernment.

Written comments may be made to the Clerk to the Wayne County Board of Commissioners before the public hearing. The Clerk will make those written comments available to all members of the Wayne County Board of Commissioners prior to the Wayne County Board of Commissioners' vote on the budget.

WAYNE COUNTY BOARD OF COMMISSIONERS

Carol Bowden, Clerk to the Board

P.O. Box 227

Goldsboro, NC 27533-0227

carol.bowden@waynegov.com

May 20, 2025

Publish Date May 23 and 30, 2025

Manager's Recommended Budget FY 25-26

Walter B. Crumpler III

County Manager

May 20, 2025



WAYNECOUNTY
NORTH CAROLINA

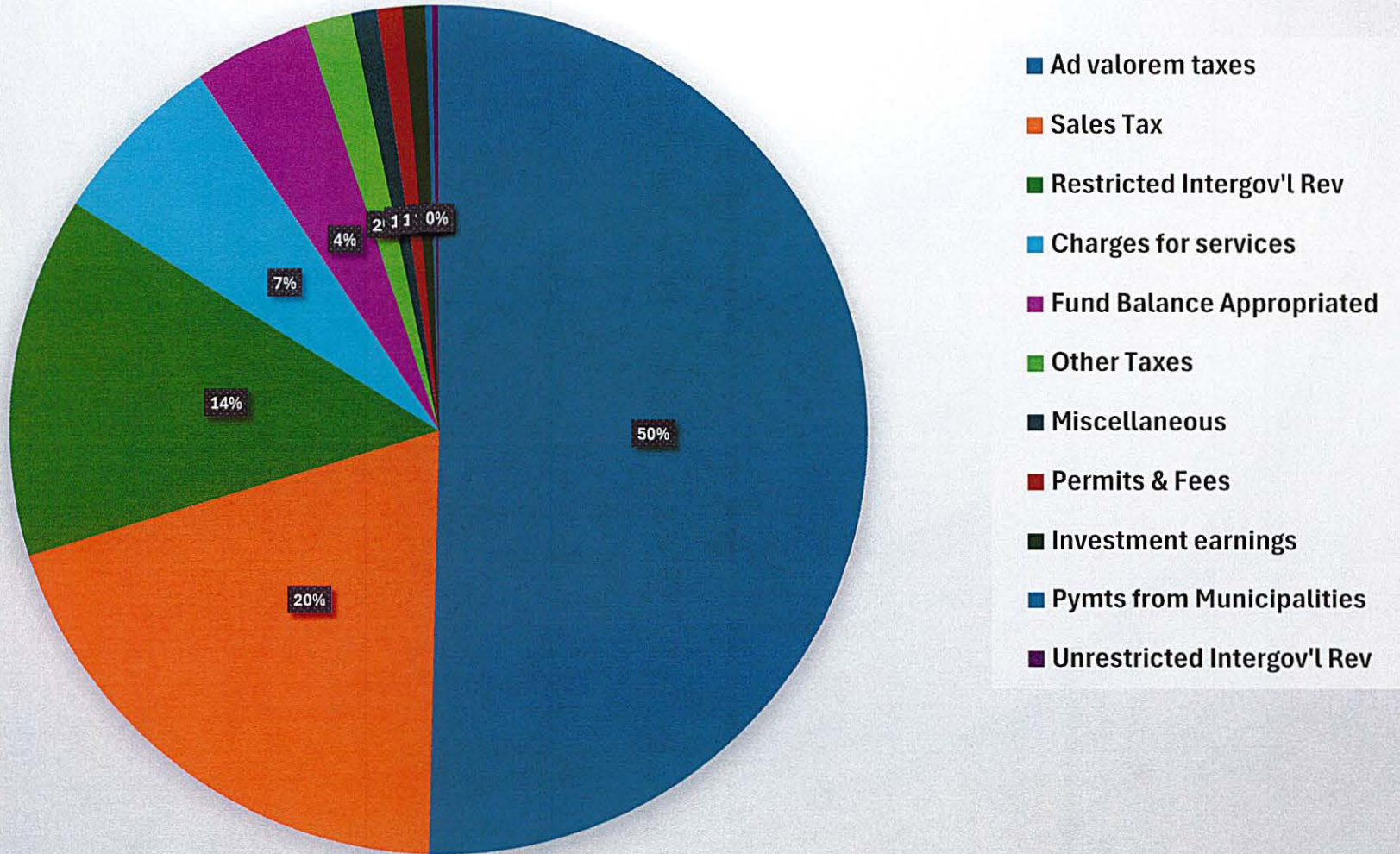
Budget Assumptions

- Budget total for General Fund: \$239,783,106
 - Budget including all funds: \$276,286,558
- Revenue Neutral Tax Rate: \$0.5633 cents
 - Current Tax Rate: \$0.7675 per \$100 valuation
- Proposed New Tax Rate: \$0.6209
- Assumes growth of 12% from last year in ad valorem tax collections
- Projection of 19% increase in registered motor vehicle tax collections
- 9% increase in sewer fees
- Reviewing all departmental salaries on a 3-year rotation. FY25-26 represents the third budget year rotation schedule
- 5.0% increase in the County's portion of medical insurance premiums with no plan changes
- Assumes premiums in Workers Compensation Fund will decrease to \$480 per person/per year, down from \$696 per person/per year last year.

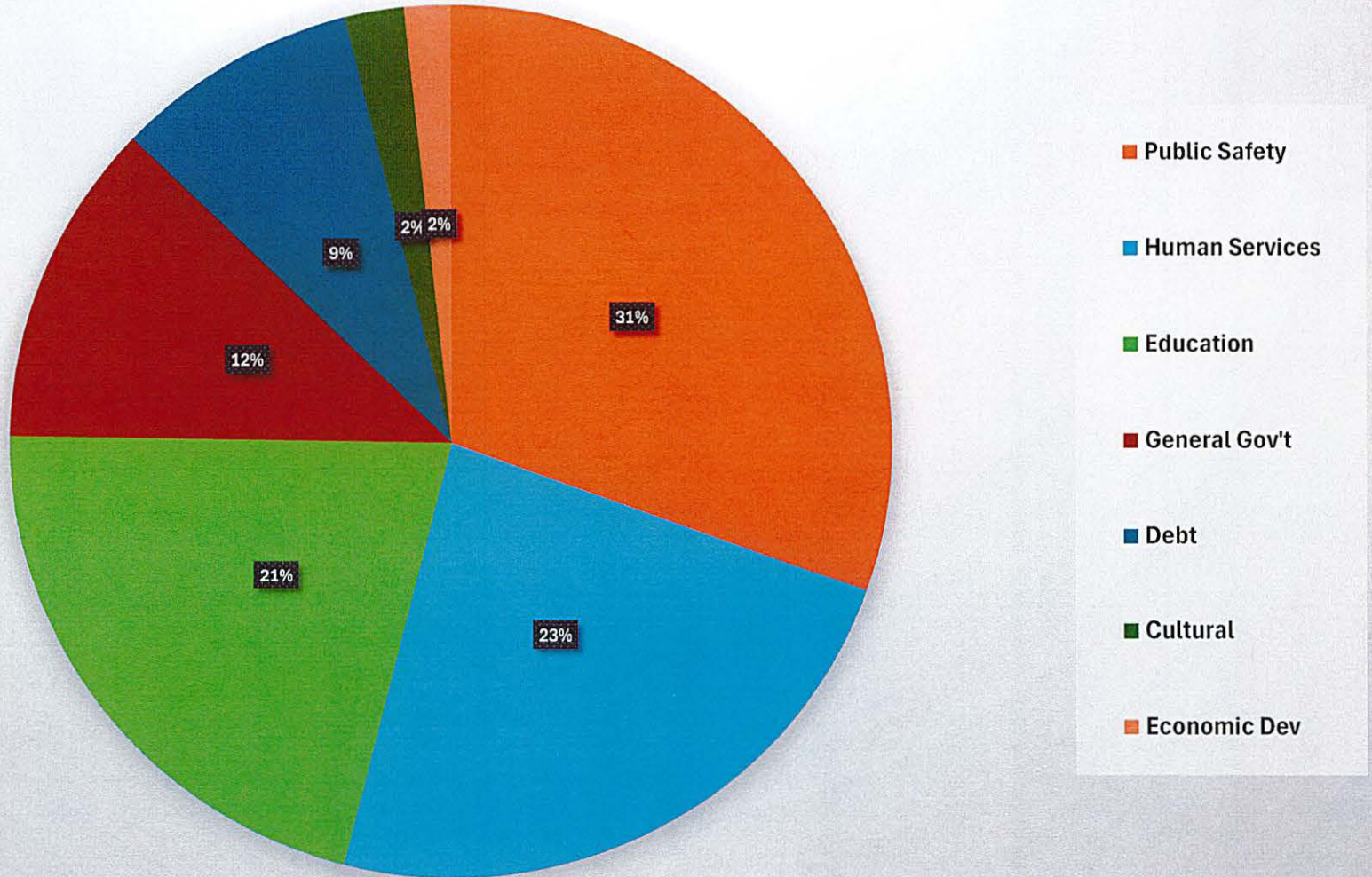
Budget Assumptions

- Appropriating \$1.9 million from General Fund unassigned Fund Balance to balance the proposed budget
- Appropriation provides:
 - Funding for capital improvement projects totaling \$1.44 million
 - COLA and salary study increases
- The NC General Assembly's 2021 Session established Public School Building Repair and Renovation Fund (PSBRRF) to help counties address public school building repair and renovation needs. Lottery revenue is distributed approximately four times each year, and the amount distributed in the County account to date is \$1,700,792
- Increased support of schools in general operating budget (current expense) by \$1,141,829 based on school funding formula.
- \$39,596 increase to School Resource Officer budget, which supports 19 SROs county-wide

**Governmental Funds
Estimated Revenues by Source**



**Governmental Funds
Estimated Expenditures by Function**



Capital Improvement Plan

- We have prepared an updated Capital Improvement Plan, which proposes the capital outlay needs for the County over the next five years
- First year contains capital items in the FY25-26 Budget
- Approximately \$1.44 million from unassigned fund balance to be used for this fiscal year
- Davenport presented this information during the May 6th, 2025, Board of Commissioners regular meeting

Fee Increases

- Proposed new revenue increases for the following services:
 - Sewer system fees
 - Solid Waste tipping fees
 - Solid Waste household user fees
 - Jetport hangar rent
 - WSCO fingerprint fees

Fire Tax Increases

Fire Department	Present Tax Rate	Revenue Neutral Tax Rate	Proposed FY25-26 Rate
ARRINGTON	0.0760	0.0692	0.0800
BELFAST	0.0574	0.0421	0.0700
BOONE HILL	0.0800	0.0655	0.0900
DUDLEY	0.0800	0.0644	0.0750
ELROY	0.0600	0.0451	0.0650
GRANTHAM	0.0691	0.0523	0.0850
INDIAN SPRINGS	0.0700	0.0551	0.0800
JORDANS CHAPEL	0.0610	0.0465	0.0850
LITTLE RIVER	0.0800	0.0583	0.0750
MAR MAC	0.0700	0.0505	0.0700
MOSLEY HALL	0.0400	0.0330	0.0900
NAHUNTA	0.0800	0.0567	0.0800
NEW HOPE	0.0800	0.0583	0.0750
NORTHEAST WAYNE	0.0800	0.0610	0.0850
NOTHERN WAYNE	0.0700	0.0528	0.0800
OAKLAND	0.0700	0.0556	0.0800
PATETOWN	0.0625	0.0455	0.0750
PLEASANT GROVE	0.0700	0.0511	0.0750
PRICETOWN	0.0531	0.0421	0.0900
ROSEWOOD	0.0620	0.0452	0.0700
SAULSTON	0.0750	0.0549	0.0700
SEVEN SPRINGS	0.0500	0.0403	0.0900
SMITH CHAPEL	0.0700	0.0541	0.0900
THOROUGHFARE	0.0750	0.0566	0.0850
WAYLIN	0.0700	0.0559	0.0700

- The county is responsible for publishing the revenue-neutral tax rate (RNTR) for each fire district
- The chart shown outlines both RNTR and the recommended updates for fire districts
- Each fire department was given the same base rate of 0.06
- Incremental increases were assigned based on the fire district's property valuation

Surrounding Counties Tax Rate 24/25

- Wilson - 0.595*
 - Johnston - 0.670
 - Lenoir - 0.845
 - Greene - 0.786
 - Duplin - 0.735
 - Sampson - 0.625*
- * Denotes property valuation in FY24-25

County Employees

- **5%** increase in County paid portion of employee Health Insurance with NO plan changes - \$512,517
- **0.75%** MANDATED increase in Local Government Retirement Employer contribution from **13.65%** to **14.40%**
 - 2025/26 Retirement projected increase of \$273,380 over the prior year
- Law Enforcement Retirement MANDATED increase from **15.04%** to **16.08%**
 - 2025/26 LEO retirement projected increase of \$136,848 over the prior year
- Sheriff's Office (including Detention) Plan A funding, with fringes, ½ year - \$150,697

Position Changes

- Six (6) new FTE positions

- **EMS:** 3 Full-time

- Supervisor
- Paramedic
- Basic

- **911:** 3 Full-time

- Telecommunicator (2)
- Training/QA Coordinator

- Two (2) new PT positions

- **Services on Aging:** 1 Part-time

- Receptionist

- **OES:** 1 Part-time

- Fire Inspector

- Reduction of eight (8) Wayne County Detention Center positions. This reduction results from opening a new, more efficiently staffed facility.

Salary (with fringes)

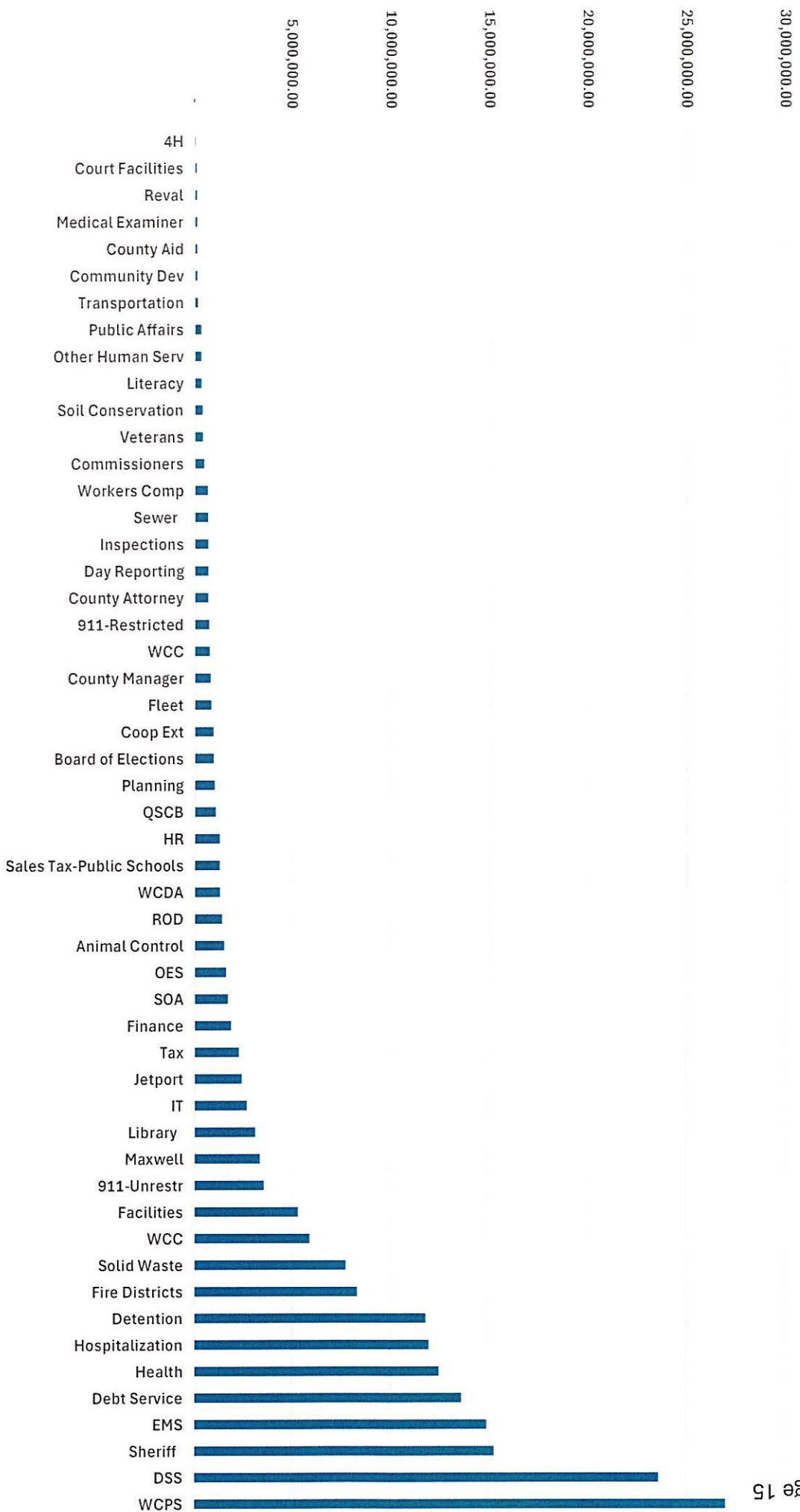
- **Employee Salary Increases/New Positions/Fringes**

• Salary Study	\$2,961,884
• EMS	\$105,730
• 911	\$188,234
• SOA (PT)	\$27,249
• OES (PT)	\$32,769
• COLA	<u>\$1,500,000</u>
• TOTAL -	\$4,815,867

Major Expenditure Changes From Current 2024/25 Budget

- Increased Wayne Community College transfer for current expense by \$887,857
- Jetport T-Hangar addition \$1 million
- Slight decrease in debt service payments based on the repayment schedule as presented by Davenport
- Operational expenses cut by \$2 million

FY26 Budgeted Expenditures By Department



Items that did not make the budget

• New Positions:

• 911 (1)	\$72,558
• Animal Control(4)	\$171,580
• Elections (1)	\$61,955
• DRC (1)	\$54,769
• DSS (4)	\$337,363
• EMS (7)	\$ 364,154
• Finance (2)	\$162,648
• Health (2)	\$166,027
• HR (1 PT to FT)	\$ 51,293
• OES (1 PT)	\$32,796
• WSCO	\$177,507
• Services on Aging	\$110,370

• Other items

- Longevity
- Retiree health insurance
- 401(k) increase

Items that did not make the budget

• CIP:			
• Vehicles	\$327,746	• Avigilon Cameras Animal Control	\$42,641
• AC A/C	\$45,000	• SAN Infrastructure	\$250,000
• Pressure Washer	\$6,058	• Jetport Rock	\$100,000
• Bucket Truck	\$55,000	• Jetport Vehicles	\$93,155
• Sheriff Annex asphalt	\$205,550	• Library Sound System	\$26,687
• County Roofs	\$110,000	• Maxwell Storage	\$275,196
• HVAC Units	\$85,000	• Maxwell Washer/Dryer	\$56,500
• Probation Parking resurface	\$143,550	• OES portable radios	\$100,407
• WCSO HV units	\$14,294	• UPS site, shelter, paging	\$256,600
• Fleet Shop	\$900,000	• ROD indexing	\$50,054
• Reval Aerial Photog	\$51,000		
• WCSO Vehicles	\$878,000		
		• Total	\$4,072,438

Next Steps

- Copies of proposed budget will be filed in the County Clerks office today
- Public Hearing on Proposed Budget will be scheduled for June 3, 2025
- Budget Adoption – by June 30, 2025
- Work session scheduled following regular Board of Commissioners meeting today

FINAL BUDGET NEEDS TO BE APPROVED ANYTIME BEFORE JULY 1, 2025

Questions?

- It takes a lot to run a County! \$ 276,286,558 total budget
- Thanks to Department Heads and Finance Staff for getting us to this point.

Charter for Greater Wayne Regional Wastewater Committee

Purpose: The Greater Wayne Regional Wastewater Committee is established to support and assist with the implementation of the project scope of the Merger and Regionalization Feasibility grant project.

Goals:

1. Work towards consensus for one long-term action plan for a regional solution.
2. Coordinate commitment from respective partners to the consensus plan.

Scope:

1. Facilitate data gathering and synthesis for the consultants conducting the MRF study, in conjunction with the AIA study. The committee acknowledges that the City of Goldsboro is the grant recipient and will manage the procurement of the consultant for the project and the administration of the grant.
2. Engage respective community leadership to relay updates from the Greater Wayne Regional Wastewater Committee meetings. Gather points of concern from community leadership / governing boards for the committee.
3. Each member shall actively participate in meetings.
4. Each member will contribute expertise and insights from its respective community and collaborate on the consensus building process of the committee as evaluation of the two alternatives progresses.
5. Develop recommendations around the preferred alternative to each partner's governing board.

Composition: The working group shall consist of at least three representatives from each partner (Eureka, Fremont, Goldsboro, Mount Olive, Pikeville, and Wayne County):

1. At least one elected official, preferably responsible for public works, infrastructure, and/or financial management.
 2. Up to two from Administrative staff, Financial Management staff, and/or Public Works staff.
- Note that although a partner's contract engineer will provide valuable insight on its technical and financial capacity, the engineer may not occupy one of the partner's representative seats on the committee.
 - Note that Eureka's representation may be less than three representatives.

Meetings: Meetings will be open to other members of the partner organizations and additional interested parties. Primary discussion will focus on the prepared agenda items by the Committee members.

Quorum / Voting

1. The Committee will work by consensus.
2. A quorum will consist of four or more partners.
3. If a formal vote is needed, each partner organization will have one vote.

Roles and Responsibilities:

1. The committee shall establish an executive committee of one individual from each of the six partners.
2. The executive committee shall be responsible for coordinating meetings, setting agendas, and facilitating discussions among committee members.
3. The executive committee will select a member to serve as a presiding member / Chairman to facilitate the meetings.
4. Each committee member shall actively participate in meetings, including preparation of information or documents from its partnering community to advance the project scope.
5. Consensus Development: The committee shall collectively develop a consensus based on the findings of the evaluation, considering technical feasibility, cost-effectiveness, and stakeholder input.

Timeline: The Greater Wayne Regional Wastewater Committee shall assist the work of the MRF grant for the duration of the project.

Funding: Funding for the work of the Committee will come through the MRF study grant. The consultant with the MRF study grant will be paid out of the MRF grant. Any travel expense incurred by the partnering communities' representatives will be paid by the communities themselves.

Approval: This charter is hereby approved by the representatives of Eureka, Fremont, Goldsboro, Mount Olive, Pikeville, and Wayne County, effective 5.20.25.

Signed:

 Barbara Bycock - Chairwoman

Journal Proof Report



Journal Number: 595 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104110-518000	Social Security-FICA			\$22.75	
BUA	1104110-518100	Social Security-Medicare			\$5.70	
BUA	1104110-517000	Board Member Expenses				\$28.45
BUA	1104130-518210	401K Retirement Contribution			\$581.00	
BUA	1104130-518100	Social Security-Medicare				\$581.00
BUA	1104141-518200	Retirement Contribution			\$81.21	
BUA	1104141-512100	Salaries and Wages			\$0.08	
BUA	1104141-518210	401K Retirement Contribution				\$81.29
BUA	1104180-518200	Retirement Contribution			\$3195.42	
BUA	1104180-512100	Salaries and Wages				\$3195.42
BUA	1104210-518210	401K Retirement Contribution			\$133.71	
BUA	1104210-512100	Salaries and Wages				\$133.71
BUA	1104260-518210	401K Retirement Contribution			\$402.62	
BUA	1104250-512100	Salaries and Wages				\$402.62
BUA	1104318-518300	Hospitalization Contribution			\$2260.23	
BUA	1104318-518210	401K Retirement Contribution			\$777.23	
BUA	1104318-518600	Workers Compensation				\$3037.46
BUA	1104325-512210	Overtime-Unsched Straight Time			\$9709.09	
BUA	1104325-512100	Salaries and Wages				\$9709.09
BUA	1107140-518300	Hospitalization Contribution			\$243.98	
BUA	1107140-512100	Salaries and Wages				\$243.98
BUA	6676160-518300	Hospitalization Contribution			\$2952.94	
BUA	6676160-512200	Overtime-FT			\$4023.27	
BUA	6676160-512600	Part Time or Extra Help				\$6976.21

Journal Proof Report



Journal Number: 595 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

BUA	1104150-512100	Salaries and Wages		\$5600.52
BUA	1104151-512100	Salaries and Wages	\$3365.33	
BUA	1104151-518200	Retirement Contribution	\$1609.57	
BUA	1104151-512500	Telephone Allowance	\$240.00	
BUA	1104151-518300	Hospitalization Contribution	\$227.22	
BUA	1104151-518100	Social Security-Medicare	\$158.40	
BUA	1104120-512100	Salaries and Wages	\$3162.56	
BUA	1104120-518200	Retirement Contribution	\$1408.00	
BUA	1104120-518210	401K Retirement Contribution	\$2.36	
BUA	1104125-518200	Retirement Contribution	\$69.63	
BUA	1104125-518000	Social Security-FICA	\$36.39	
BUA	1104125-518100	Social Security-Medicare	\$8.39	
BUA	1104920-518200	Retirement Contribution	\$38.46	
BUA	1104920-518000	Social Security-FICA	\$25.50	
BUA	1104920-518100	Social Security-Medicare	\$6.04	
BUA	1104920-518210	401K Retirement Contribution	\$5.60	
BUA	1105820-512100	Salaries and Wages	\$656.74	
BUA	1105820-518200	Retirement Contribution	\$89.72	
BUA	1104130-512100	Salaries and Wages		\$5509.39
			Journal 2025/11/595	Total
			\$35499.14	\$35499.14

Journal Proof Report



Journal Number: 590 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1265307-549700-SAsst	Direct Service Allocations			\$66015.00	
BUA	1265308-531300	Client/Inmate Transport Reimb				\$15000.00
BUA	1265309-539500	Training				\$5000.00
BUA	1265310-549700	Direct Service Allocations				\$12500.00
BUA	1265306-544000	Service & Maintenance Contract				\$10500.00
BUA	1265307-549800	Miscellaneous				\$23015.00
Journal 2025/11/590				Total	\$66015.00	\$66015.00

Journal Proof Report



Journal Number: 592 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1265300-512200	Overtime-FT			\$9658.00	
BUA	1265306-512200	Overtime-FT			\$83368.00	
BUA	1265300-512100	Salaries and Wages				\$9658.00
BUA	1265306-512100	Salaries and Wages				\$83368.00
Journal 2025/11/592				Total	\$93026.00	\$93026.00

Journal Proof Report



Journal Number: 593 Year: 2025 Period: 11

Description: Sheriff

Reference 1: 380 Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104310-526100-CtlSb	Office Supplies-NonCaptl FF&E			\$1028.58	
BUA	1104310-331700-CtlSb	Controlled Substance				\$1028.58
Journal 2025/11/593				Total	\$1028.58	\$1028.58

Journal Proof Report



Journal Number: 594 Year: 2025 Period: 11 Description: Library Reference 1: 390 Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1106110-523100	Program Supplies			\$300.00	
BUA	1106110-383300	Donations				\$300.00
Journal 2025/11/594				Total	\$300.00	\$300.00

Journal Proof Report



Journal Number: 587 Year: 2025 Period: 11

Description: Finance

Reference 1: 357 Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	2334340-549700	Direct Service Allocations			\$23.17	
	E-FD -ANFD -Other -DirServ					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$12.36	
	E-FD -BHFD -Vehicle -Admin Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$9.53	
	E-FD -DUFd -Vehicle -Admin Fee					
BUA	2334340-549700	Direct Service Allocations			\$19.18	
	E-FD -EWFD -Other -DirServ					
BUA	2334340-549700	Direct Service Allocations			\$17.99	
	E-FD -EUFD -Other -DirServ					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$69.95	
	E-FD -MMFD -Vehicle -Admin Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$21.06	
	E-FD -MHFD -Vehicle -Admin Fee					
BUA	2334340-545510	Vehicle Tax Dr/Cr Card Chg Fee			\$1.17	
	E-FD -MHFD -Vehicle -CC Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$34.57	
	E-FD -NAFD -Vehicle -Admin Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$33.10	
	E-FD -SSFD -Vehicle -Admin Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$7.22	
	E-FD -SCFD -Vehicle -Admin Fee					
BUA	2334340-545500	VD451Veh Tax \$1.69 Trans Chg			\$7.22	

Journal Proof Report



Journal Number: 587 Year: 2025 Period: 11

Description: Finance

Reference 1: 357

Reference 2:

Reference 3:

	E-FD	-NHFD	-Vehicle	-Admin Fee		
BUA	2334340-545510				Vehicle Tax Dr/Cr Card Chg Fee	\$2.35
	E-FD	-NHFD	-Vehicle	-CC Fee		
BUA	2334340-549700				Direct Service Allocations	\$480.50
	E-FD	-NHFD	-Other	-DirServ		
BUA	2334340-310010				Current Vehicle Taxes	\$3.68
	F-FD	-ANFD	-Collection-VTax			
BUA	2334340-310000				Current Real Estate Taxes	\$15.62
	F-FD	-ANFD	-RealEstate-CY Taxes			
BUA	2334340-311000				Delinquent Real Estate Taxes	\$3.87
	F-FD	-ANFD	-RealEstate-PY Taxes			
BUA	2334340-311000				Delinquent Real Estate Taxes	\$12.36
	F-FD	-BHFD	-RealEstate-PY Taxes			
BUA	2334340-311030				Interest on Vehicle Taxes	\$9.53
	F-FD	-DUFD	-Collection-VInterest			
BUA	2334340-310010				Current Vehicle Taxes	\$19.18
	F-FD	-EWFD	-Collection-VTax			
BUA	2334340-310010				Current Vehicle Taxes	\$16.88
	F-FD	-EUFD	-Collection-VTax			
BUA	2334340-311030				Interest on Vehicle Taxes	\$1.11
	F-FD	-EUFD	-Collection-VInterest			
BUA	2334340-310010				Current Vehicle Taxes	\$69.95
	F-FD	-MMFD	-Collection-VTax			
BUA	2334340-311000				Delinquent Real Estate Taxes	\$22.23
	F-FD	-MHFD	-RealEstate-PY Taxes			

Journal Proof Report



Journal Number: 587 Year: 2025 Period: 11

Description: Finance

Reference 1: 357

Reference 2: Reference 3:

BUA	2334340-311030	Interest on Vehicle Taxes	\$34.57
	F-FD -NAFD -Collection-VInterest		
BUA	2334340-310010	Current Vehicle Taxes	\$33.10
	F-FD -SSFD -Collection-VTax		
BUA	2334340-311030	Interest on Vehicle Taxes	\$7.22
	F-FD -SCFD -Collection-VInterest		
BUA	2334340-310010	Current Vehicle Taxes	\$490.07
	F-FD -NHFD -Collection-VTax		
Journal 2025/11/587			Total
			\$739.37
			\$739.37

Journal Proof Report



Journal Number: 589 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104110-569900	Appropriations				\$11500.00
BUA	1104200-599000	Contingency			\$11500.00	
BUA	1104200-599000	Contingency				\$11500.00
BUA	1104311-525100	Vehicle Supplies-Fuel/Diesel				\$10000.00
BUA	1104260-539400	Cleaning Services				\$800.00
BUA	1104260-535100	Repairs & Maint-Buildings				\$5000.00
BUA	1104370-535200	Repairs & Maint-Equipment				\$5000.00
BUA	1104310-525100	Vehicle Supplies-Fuel/Diesel				\$5000.00
BUA	1104370-569300	Fees Due to the State				\$23000.00
BUA	1104250-595130	Purchase of Inventory-Parts			\$42800.00	
BUA	1104250-595140	Purchase of Inventory-Tires			\$17500.00	
Journal 2025/11/589				Total	\$71800.00	\$71800.00

Journal Proof Report



Journal Number: 596 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	6324530-557000	Capital Outlay-Land				\$3597902.00
BUA	6324530-558000	Capital Out-Bldg Struct & Impr			\$3597902.00	
BUA	6324530-562000	Grant Expenditures				\$67205.20
BUA	6324530-559100	Capital Outlay-Road & Pavement			\$67205.20	
Journal 2025/11/596				Total	\$3665107.20	\$3665107.20

Journal Proof Report



Journal Number: 597 Year: 2025 Period: 11

Description: Finance

Reference 1: 368 Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1105830-562000	Grant Expenditures			\$7490.00	
BUA	1105830-335000	Grant Revenues				\$7490.00
			Journal 2025/11/597	Total	\$7490.00	\$7490.00

Journal Proof Report



Journal Number: 627 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
	Formatted Project String					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr			\$8111.70	
	E-C240122 -WCPS -Construx -GeoTech					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr				\$8111.70
Journal 2025/11/627				Total	\$8111.70	\$8111.70

Journal Proof Report



Journal Number: 628 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

		Account Description	Line Description	OB	Debit	Credit
BUA	4688100-558000	Capital Out-Bldg Struct & Impr			\$7671.95	
	E-C220001 -DSS/Health-FF&E -					
BUA	4688100-558000	Capital Out-Bldg Struct & Impr				\$7671.95
Journal 2025/11/628				Total	\$7671.95	\$7671.95

Journal Proof Report



Journal Number: 629 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104120-539600	Imaging & Shredding				\$2000.00
BUA	1104120-541200	Rental of Buildings			\$2000.00	
			Journal 2025/11/629	Total	\$2000.00	\$2000.00

Journal Proof Report



Journal Number: 631 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104370-523100	Program Supplies			\$2000.00	
BUA	1104370-535200	Repairs & Maint-Equipment				\$2000.00
			Journal 2025/11/631	Total	\$2000.00	\$2000.00

Journal Proof Report



Journal Number: 632 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
Formatted Project String						
BUA	4678100-558000	Capital Out-Bldg Struct & Impr			\$393688.00	
	E-C220003 -Detention -FF&E -					
BUA	4678100-558000	Capital Out-Bldg Struct & Impr				\$393688.00
Journal 2025/11/632				Total	\$393688.00	\$393688.00

Journal Proof Report



Journal Number: 633 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104380-531100	Travel-Meals & Lodging				\$4000.00
BUA	1104380-521100	Janitorial Supplies			\$4000.00	
			Journal 2025/11/633	Total	\$4000.00	\$4000.00

Journal Proof Report



Journal Number: 634 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1315153-519000	Professional Services				\$2000.00
BUA	1315153-522000	Food & Provisions			\$2000.00	
BUA	1315110-531100	Travel-Meals & Lodging				\$2500.00
BUA	1315153-531100	Travel-Meals & Lodging			\$2500.00	
			Journal 2025/11/634	Total	\$4500.00	\$4500.00

Journal Proof Report



Journal Number: 635 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1315160-529100	Data Processing Supplies				\$350.00
BUA	1315161-529100	Data Processing Supplies				\$470.00
BUA	1315160-532900	Other Communications			\$350.00	
BUA	1315161-532900	Other Communications			\$470.00	
			Journal 2025/11/635	Total	\$820.00	\$820.00

Journal Proof Report



Journal Number: 636 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1315117-519000	Professional Services			\$250.00	
BUA	1315124-519000	Professional Services			\$250.00	
BUA	1315162-519000	Professional Services				\$4900.00
BUA	1315163-519000	Professional Services			\$2000.00	
BUA	1315164-519000	Professional Services			\$2400.00	
			Journal 2025/11/636	Total	\$4900.00	\$4900.00

Journal Proof Report



Journal Number: 637 Year: 2025 Period: 11 Description: Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104200-539600	Imaging & Shredding				\$500.00
BUA	1104200-535300	Repairs & Maint-Vehicles			\$500.00	
			Journal 2025/11/637	Total	\$500.00	\$500.00

Journal Proof Report



Journal Number: 638 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104370-539700	Credit Card Fees			\$3000.00	
BUA	1104370-535200	Repairs & Maint-Equipment				\$3000.00
			Journal 2025/11/638	Total	\$3000.00	\$3000.00

Journal Proof Report



Journal Number: 639 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1106110-544000	Service & Maintenance Contract				\$4000.00
BUA	1106110-526100	Office Supplies-NonCaptl FF&E			\$4000.00	
			Journal 2025/11/639	Total	\$4000.00	\$4000.00

Journal Proof Report



Journal Number: 640 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104250-539500	Training			\$240.00	
BUA	1104250-524300	Shop Supplies				\$240.00
			Journal 2025/11/640	Total	\$240.00	\$240.00

Journal Proof Report



Journal Number: 641 Year: 2025 Period: 11 Description: Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
	Formatted Project String					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr			\$15000000.00	
	E-C240122 -WCPS -Construx -					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr				\$15000000.00
Journal 2025/11/641				Total	\$15000000.00	\$15000000.00

Journal Proof Report



Journal Number: 850 Year: 2025 Period: 11 Description: Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
	Formatted Project String					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr			\$8000.00	
	E-C240122 -WCPS -Construx -Demo					
BUA	2505912-558000	Capital Out-Bldg Struct & Impr				\$8000.00
Journal 2025/11/850				Total	\$8000.00	\$8000.00

Journal Proof Report



Journal Number: 851 Year: 2025 Period: 11

Description: Finance

Reference 1: 424 Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	6324530-559100	Capital Outlay-Road & Pavement			\$930000.00	
BUA	1109860-598000	Transfers to Other Funds			\$93000.00	
BUA	6324530-335000	Grant Revenues				\$837000.00
BUA	1100000-399100	Fund Balance Appropriated				\$93000.00
BUA	6324530-398100	Transfers from Other Funds-GF				\$93000.00
			Journal 2025/11/851	Total	\$1023000.00	\$1023000.00

Journal Proof Report



Journal Number: 852 Year: 2025 Period: 11

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1315110-512100	Salaries and Wages				\$1198.27
BUA	1315180-512100	Salaries and Wages			\$500.00	
BUA	1315117-518340	Health Savings Account Contrib			\$47.04	
BUA	1315124-518340	Health Savings Account Contrib			\$63.78	
BUA	1315162-518340	Health Savings Account Contrib			\$67.83	
BUA	1315163-518340	Health Savings Account Contrib			\$286.79	
BUA	1315192-518340	Health Savings Account Contrib			\$67.83	
BUA	1315153-518600	Workers Compensation			\$65.00	
BUA	1315191-512600	Part Time or Extra Help			\$100.00	
Journal 2025/11/852				Total	\$1198.27	\$1198.27

Journal Proof Report



Journal Number: 853 Year: 2025 Period: 11

Description: IT

Reference 1: 427 Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	4908100-599110	Contingency-Capital Outlay				\$67142.50
BUA	1104210-526200	Non-Capital Computer Equipment			\$67142.50	
BUA	4908100-598000	Transfers to Other Funds			\$67142.50	
BUA	1104210-398400	Transfers from Other Funds-CPF				\$67142.50
Journal 2025/11/853				Total	\$134285.00	\$134285.00

Journal Proof Report



Journal Number: 855 Year: 2025 Period: 11 Description: Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1104325-531100	Travel-Meals & Lodging				\$550.00
BUA	1104325-523100	Program Supplies			\$550.00	
			Journal 2025/11/855	Total	\$550.00	\$550.00